

THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of February 2023.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'G. S. Chatas', written over a horizontal line.

Geoffrey S. Chatas  
Executive Vice President and  
Chief Financial Officer

March 2023  
Attachment

**PROJECTS IN PLANNING**

Status as of February 17, 2023

March 2023

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>WORKING DRAWINGS IN PREPARATION</u>		
Central Power Plant Steam Pressure Regulator Valve System Stanley Consultants	\$ 3,800,000	Utilities resources
Climate And Space Research Building Leinweber Space Innovation Laboratory Renovation Integrated Design Solutions	\$ 6,100,000	College of Engineering resources
Edward and Rosalie Ginsberg Building SmithGroup	\$ 10,500,000	Gift
Medical Science Unit I B and D Wings Renovation SmithGroup	\$ 42,000,000	Medical School resources
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds
<u>Flint</u> <u>ARCHITECT APPOINTED</u>		
College of Innovation & Technology Building	\$ 10,000,000	United States Department of Commerce Economic Development Administration Grant, Mott Foundation Grant, and University of Michigan-Flint gifts and resources

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<b><u>WORKING DRAWINGS IN PREPARATION</u></b>		
New Central Campus Residential Development American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$490,900,000 - \$540,600,000	Reserves and bond proceeds with debt service paid from Housing resources
New Michigan Marching Band Practice Field American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 15,461,396	Reserves
U-M Health Childcare Facility	\$ 12,000,000	TBD

## ACTIVE CONSTRUCTION PROJECTS

Status as of February 17, 2023

March 2023

<u>Project</u>		<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>						
Bonisteel Boulevard Water Main and Road Reconstruction Fishbeck	\$	8,800,000	Dec-22	Mar-24	Mar-24	Reserves and Utility resources
Center For Academic Innovation Leasehold Improvements	\$	10,000,000	Oct-22	Sep-23	Sep-23	Tenant improvement allowance and reserves
Chemistry Building and Willard H. Dow Laboratory East Campus Switching Station Upgrade Stanley Consultants Limited P.C.	\$	4,400,000	Nov-21	Sep-23	Sep-23	Utilities resources
Environmental and Water Resources Engineering Building and George Granger Brown Memorial Laboratories Civil and Environmental Engineering Project Harley Ellis Deveraux	\$	5,150,000	Sep-22	Dec-23	Dec-23	College of Engineering resources
East University Chiller Plant Chiller Replacement Tower, Pinkster, Titus Associates	\$	7,800,000	Dec-21	Sep-23	Sep-23	Utilities resources
Hayward Street Geothermal Facility SmithGroup in association with Strategic Energy Solutions	\$	20,000,000	Jan-23	Mar-25	Mar-25	Investment proceeds

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Leinweber Computer Science and Information Building \$ Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	145,000,000	May-22	Sep-25	Sep-25	FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering and School of Information resources
Michigan Stadium Scoreboard Replacement SmithGroup	\$ 41,000,000	Aug-22	Dec-23	Dec-23	Athletic Department resources
Medical Science Research Buildings I, II, and III Installation of Back Up Generators Peter Basso Associates	\$ 4,500,000	Jul-21	Dec-22	May-23	Medical School resources
New Central Campus Recreation Building Replacement \$ Integrated Design Solutions in association with the firm RDG Planning and Design	165,000,000	Dec-22	Jun-25	Jun-25	Reserves and Student Life Student Fee for Facility Renewal
New North Campus Undergraduate Housing - paused Solomon Cordwell Buenz	\$ 190,000,000	Jun-22			Student Life resources
New Building for the College of Pharmacy RDG Planning and Design	\$ 141,000,000	Feb-23	Dec-25	Dec-25	Reserves and gifts
President's Residence Infrastructure Renovation SmithGroup	\$ 15,000,000	May-22	Sep-23	Sep-23	Reserves

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Harold T. and Vivian B. Shapiro Library Third Floor Renovation Stantec Architecture	\$	6,000,000	Mar-22	Mar-23	Mar-23	University Library gifts and resources and Office of the Provost resources
U-M Health Courtyard Infrastructure Improvements and Restoration Beckett & Raeder	\$	4,700,000	Dec-22	Mar-24	Mar-24	Reserves and Utility resources
U-M Health Brighton Center for Specialty Care Linear Accelerator Expansion Integrated Design Solutions	\$	10,000,000	Jul-22	Jun-23	Jun-23	University of Michigan Health resources
U-M Health Brighton Center for Specialty Care Shell Space Utilization for New Operating Rooms Integrated Design Solutions	\$	13,000,000	Aug-22	Jun-23	Jun-23	University of Michigan Health resources
U-M Health Clinical Expansion Project 300 W. Michigan Avenue, Ypsilanti, Michigan Leasehold Improvements	\$	35,400,000	Jan-23	Dec-23	Dec-23	Tenant improvement allowance and University of Michigan Health resources
U-M Health Samuel and Jean Frankel Cardiovascular Center Positron Emission Tomography/Computed Tomography Scanner Project Niagara Murano LLC	\$	7,400,000	Feb-22	Dec-22	Mar-23	University of Michigan Health resources
U-M Health C.S Mott Children's and Von Voigtlander Women's Hospitals Emergency and Psychiatric Services Renovation Integrated Design Solutions	\$	5,800,000	Mar-22	Mar-23	Mar-23	University of Michigan Health resources

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U-M Health Clinical Pathology Laboratories North Campus Research Complex Buildings (completed) University Hospital and University Hospital South (remaining work) Harley Ellis Devereaux	\$ 160,000,000	Sep-16	Sep-19	Sep-19  Dec-23	University of Michigan Health resources
U-M Health D. Dan and Betty Kahn Health Care Pavilion HOK Group	\$ 920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources
U-M Health 7300 West Joy Road, Dexter, Michigan Specialty Pharmacy Expansion	\$ 52,000,000	Jun-22	Sep-23	Sep-23	University of Michigan Health resources
U-M Health University Hospital Air Handling Unit Replacement MA Engineering	\$ 3,900,000	Dec-21	Sep-22	Apr-23	Insurance funds
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$ 11,700,000	Jul-22	Sep-24	Sep-24	University of Michigan Health resources
U-M Health University Hospital Pneumatic Tube Expansion Integrated Design Solutions	\$ 6,500,000	Sep-22	Jun-24	Jun-24	University of Michigan Health resources