

AWARDS PROCESSED
Research and Other Sponsored Activities
March 1, 2005 through March 31, 2005

The awards detailed in this list were processed from March 1, 2005 through March 31, 2005. The dollar values depict the best available estimate of the funding the University should receive over the life of the award. These values may be modified, as additional data become available relative to future funding prospects. These modifications are not reported in the attached list. As a result, the dollar values of awards presented in this list will differ from the year-end totals. The full amount of an award is recorded in the year in which it was received. Often these funds are expended over several years, making comparisons between awards and expenditures somewhat misleading. Research expenditures are presented here to provide a trend line for the current fiscal year.

	Number of Awards FY 2004	Number of Awards FY 2005	% Change	Value of Awards FY 2004	Value of Awards FY 2005	% Change
Total Awards Processed (March)	196	237	20.9%	\$45,698,903	\$177,808,215	289.1%
Research Awards	136	194	42.6%	\$39,166,652	\$165,160,285	321.7%
Research Training	8	8	0.0%	\$1,460,712	\$6,511,007	345.7%
Other Sponsored Activity	52	35	(32.7%)	\$5,071,539	\$6,136,923	21.0%
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Total Awards Processed Fiscal Year to Date	1,839	1,710	(7.0%)	\$495,411,550	\$540,961,244	9.2%
Research Awards	1,350	1,276	(5.5%)	\$437,571,636	\$481,153,867	10.0%
Research Training	97	80	(17.5%)	\$20,474,621	\$16,890,530	(17.5%)
Other Sponsored Activity	392	354	(9.7%)	\$40,365,293	\$43,391,222	7.5%

The number and dollar value of awards processed in March 2005 was significantly higher than the previous March. Some of this increase can be attributed to the backlog from the previous month when staff were adjusting to a new version of the operational database. Nonetheless a large number of awards valued over \$1.0 million were processed in March 2005. There were 71 such awards valued at \$138.7 million. In March 2004 there were 13 such awards valued at \$23.0 million.

EXH	MOTION
	SECOND
	APPROVED BY THE REGENTS ACTION
NOTE:	APR 21 2005

----- RESEARCH EXPENDITURES -----

	Federal Expendable Restricted	Other Funds	Total Expenditures
February 2005	\$372,302,566	\$133,497,365	\$505,799,931
February 2004	\$349,141,942	\$135,188,557	\$484,330,499
Percent Change	6.6%	(1.3%)	4.4%

Data Source: Division of Research Development and Administration