THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ACTION REQUEST

Approved by the Regents
April 17, 2008

Subject:

University of Michigan Hospitals and Health Centers

A. Alfred Taubman Health Care Center Second Level Clinic Entry Renovations

Action

Requested: Approval to Proceed with Project

Background:

The A. Alfred Taubman Health Care Center (Taubman) is a four-story, approximately 490,000 gross square foot facility housing specialty clinics and outpatient services. In order to accommodate increasing patient volumes, improve patient flow and ensure patient privacy, this project will improve the clinic reception areas for the departments of Orthopaedic Surgery, Surgery, and Urology. A renovation of approximately 22,400 gross square feet on the second floor of Taubman is planned that will reconfigure existing spaces to increase waiting room capacity, create three new examination rooms, and improve finishes. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$4,482,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The architectural firm of Integrated Design Solutions, LLC will design the project. Construction is scheduled to be completed in Fall 2009.

We recommend that the Regents approve the University of Michigan Hospitals and Health Centers A. Alfred Taubman Health Care Center Second Level Clinic Entry Renovations project as described, authorize commissioning the architectural firm of Integrated Design Solutions, LLC for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Robert P. Kelch

Executive Vice President

for Medical Affairs

Timothy P. Slottow

Executive Vice President and

Chief Financial Officer

April 2008