

AWARDS PROCESSED
Research and Other Sponsored Activities
April 1, 2005 through April 30, 2005

The awards detailed in this list were processed from April 1, 2005 through April 30, 2005. The dollar values depict the best available estimate of the funding the University should receive over the life of the award. These values may be modified, as additional data become available relative to future funding prospects. These modifications are not reported in the attached list. As a result, the dollar values of awards presented in this list will differ from the year-end totals. The full amount of an award is recorded in the year in which it was received. Often these funds are expended over several years, making comparisons between awards and expenditures somewhat misleading. Research expenditures are presented here to provide a trend line for the current fiscal year.

	Number of Awards FY 2004	Number of Awards FY 2005	% Change	Value of Awards FY 2004	Value of Awards FY 2005	% Change
Total Awards Processed (April)	228	219	(3.9%)	\$50,839,257	\$60,735,342	19.5%
Research Awards	160	171	6.9%	\$35,329,128	\$56,374,216	59.6%
Research Training	7	8	14.3%	\$2,837,591	\$372,046	(86.9%)
Other Sponsored Activity	61	40	(34.4%)	\$12,672,538	\$3,989,080	(68.5%)
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Total Awards Processed Fiscal Year to Date	2,067	1,929	(6.7%)	\$546,250,807	\$601,696,586	10.2%
Research Awards	1,510	1,447	(4.2%)	\$472,900,764	\$537,528,083	13.7%
Research Training	104	88	(15.4%)	\$23,312,212	\$17,262,576	(26.0%)
Other Sponsored Activity	453	394	(13.0%)	\$53,037,831	\$47,380,302	(10.7%)

While the number of awards processed declined slightly in April 2005 when compared with April 2004 dollar values increased by nearly 20%. As a result year-to-date dollar values continue to be above the same time period in the last fiscal year.

EXH	MOTION
	SECOND
	ACTION APPROVED BY THE REGENTS
NOTE: MAY 19 2005	

----- RESEARCH EXPENDITURES -----

	Federal Expendable Restricted	Other Funds	Total Expenditures
March 2005	\$418,103,178	\$147,579,154	\$565,682,332
March 2004	\$390,086,632	\$154,545,371	\$544,632,003
Percent Change	7.2%	(4.5%)	3.9%

Data Source: Division of Research Development and Administration