

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Approved by the Regents
May 19, 2006

Subject: Alumni Field Renovation

Action

Requested: Approval of Schematic Design and Revised Scope and Budget

Background:

At the September 2005 meeting, the Regents approved the Alumni Field Renovation project and the appointment of HOK Sport + Venue + Event, Inc. as the architect for its design. The project includes an approximately 6,000 gross square foot addition, and new grandstands to seat approximately 1,800 spectators, including accommodations for barrier-free seating. The project will include new public restrooms, concession areas, media facilities, and an indoor practice facility. The Donald R. Shephard Softball Building, built in 1998, will be expanded to allow for additional team meeting and athletic training areas. During the planning phase, it was decided to expand the project to add an additional 1,000 seats in the outfield and to create pedestrian plaza areas at the entrances. The scope of the project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. The incremental increase in parking demand will be met with existing capacity within the South Campus area.

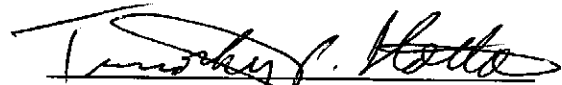
The project was approved by the Regents at \$5,000,000. We now propose to increase the budget to \$5,500,000 to accommodate the additional seating and the pedestrian plazas. Funding will be provided from Athletic Department resources and gifts. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The project schedule is planned in order to minimize disruption of the playing season with construction scheduled to be completed in Winter 2008.

We recommend that the Regents approve the revised scope, budget, and schematic design for the Alumni Field Renovation project as presented at the meeting.

Respectfully submitted,



William C. Martin
Donald R. Shepherd Director of
Intercollegiate Athletics



Timothy P. Slotow
Executive Vice President and
Chief Financial Officer

May 2006