# The University of Michigan Regents Communication

#### **Action Request**

Approved by the Regents May 14, 2009

Subject:

Approval of the 2009-2010 University Housing Residence Hall and

Northwood Community Apartments Rates

**Action Requested:** 

Approval of the proposed University Housing rates for Residence Hall room and board and Northwood Community Apartments rentals. The proposed average rate increases are 3.9% for Residence Hall room and board and 1.9% for Northwood Community Apartments.

#### **Background:**

University Housing developed the proposed rate increases for 2009-2010 in collaboration with and with the support of the Residence Halls Association and the Northwood Community Apartments Rate Review Committees, as well as appropriate administrative staff within the University.

Included with this Action Request are the following attachments:

- The rate recommendations for Residence Halls and Northwood Community Apartments for 2009-2010 (Attachments A and B respectively)
- A peer institution room and board rate comparison for 2008-09 (Attachment C)
- Big 10 Housing 2009-2010 rate increase forecast (Attachment D)

Recommended Residence Hall Rate Increase: The proposed room and board average rate increase is 3.9%. The components of the increase include: 1.9% for the general cost of operations (3.9% for operations, including funding for inflation, offset by 2.0% in cost containment) and 2.0% for Residential Life Initiatives facilities renewal. A summary of the Residence Hall rate recommendations is delineated by room type and is included as Attachment A.

Recommended Northwood Community Apartments Rate Increase: The proposed average rate increase is 1.9% for the general cost of operations. A summary of the Northwood Community Apartments rate recommendations is delineated by apartment type and area: 12-month family/graduate and 8 ½ -month undergraduate, and is included as Attachment B.

I recommend the Regents approve the rate recommendations for Residence Halls and Northwood Community Apartments for FY2010.

Respectfully Submitted,

E. Royster Harper

Vice President for Student Affairs

#### 2009-2010 Residence Hall Room and Board Rate Recommendations

	2008-09 Rate	2009-10 Rate	2009-10 Increase
Traditional Halls		The same of the sa	
Single	\$10,250.00	\$10,650.00	\$400.00
Double	\$8,590.00	\$8,924.00	\$334.00
Triple	\$7,594.00	\$7,890.00	\$296.00
Economy Double	\$7,242.00	\$7,524.00	\$282.00
Economy Triple	\$7,242.00	\$7,524.00	\$282.00
one a co			
Fletcher Hall			
Single	\$9,924.00	\$10,312.00	\$388.00
Double	\$8,572.00	\$8,908.00	\$336.00
Triple Suite	\$7,082.00	\$7,358.00	\$276.00
Quad Apartment	\$8,392.00	\$8,720.00	\$328.00
Oxford Housing			
Single	\$9,824.00	\$10,208.00	\$384.00
Double	\$8,332.00	\$8,658.00	\$326.00
Triple	\$8,590.00	\$8,926.00	\$336.00
Quad	\$9,030.00	\$9,384.00	\$354.00
2 Person Apartment	\$10,250.00	\$10,650.00	\$400.00
3 Person Apartment	\$9,030.00	\$9,382.00	\$352.00
10 W 100			
Baits Houses			
Single	\$9,824.00	\$10,208.00	\$384.00
Large Single	\$10,250.00	\$10,650.00	\$400.00
Double	\$8,332.00	\$8,658.00	\$326.00
Double Suite	\$8,382.00	\$8,710.00	\$328.00
Triple Suite (single)	\$9,202.00	\$9,562.00	\$360.00
Triple Suite (double)	\$8,332.00	\$8,658.00	\$326.00
Cambridge			
Single	\$11,370.00	\$11,812.00	\$442.00
Deluxe Single	\$11,766.00	\$12,224.00	\$458.00
Double	\$9,622.00	\$9,998.00	\$376.00
Deluxe Double	\$10,594.00	\$11,008.00	\$414.00
Large Double	\$10,112.00	\$10,508.00	\$396.00
Double Suite	\$10,858.00	\$11,280.00	\$422.00
		The second secon	many was a selection of the party of the par

2009 - 2010 Apartment Rate Recommendations
12-Month Family and Graduate Apartment Rates

Furnished	2008-2009 Rate	2009-2010 Rate
NORTHWOOD I		1
Efficiency	813.00	828.00
1 - Bedroom	954.00	972.00
2 - Bedroom	1067.00	1087.00
2 - Bedroom w/2 Occupants (Grad)	554.00	566.00
NORTHWOOD II		
Econ 1 Bedroom - Lower	829.00	845.00
Econ 1 Bedroom - Upper	845.00	861.00
1 - Bedroom	896.00	913.00
2 - Bedroom	1034.00	1054.00
2 - Bedroom w/2 Occupants (Grad)	537.00	549.00
NORTHWOOD III		
1 - Bedroom	896.00	913.00
2 - Bedroom	980.00	999.00
NORTHWOOD IV		
2 - Bedroom	1150.00	1172.00
3 - Bedroom - Row	1225.00	1248.00
Unfurnished NORTHWOOD I		
Efficiency		
1 - Bedroom	871.00	888.00
2 - Bedroom	974.00	993.00
2 - Bedroom w/2 Occupants (Grad)	507.00	519.00
NORTHWOOD II		
Econ 1 Bedroom - Lower	746.00	760.00
Econ 1 Bedroom - Upper	763.00	778.00
1 - Bedroom	813.00	828.00
2 - Bedroom	940.00	958.00
2 - Bedroom w/2 Occupants (Grad)	490.00	501.00
NORTHWOOD III		
1 - Bedroom	813.00	828.00
2 - Bedroom	887.00	904.00
NORTHWOOD IV & V		
1 - Bedroom - Large	871.00	888.00
2 - Bedroom	1056.00	1076.00
2 - Bedroom w/2 occupants (Grad)	548.00	560.00
3 - Bedroom - Row	1122.00	1143.00
3 - Bedroom - Row w/ 2occupants (Grad)	581.00	594.00
3 - Bedroom - L-Shaped 3 - Bedroom/ I Shaped (includes Air)	1132.00	1154.00
o - Deditionity i Shaped (includes Air)	1194.00	1217.00

Note: Rates include all utilities, phone line, and high speed DSL. Student apartments with air are \$55 higher for a 1 bedroom, \$60 higher for a 2 bedroom and \$65 higher for a 3 bedroom. Graduate rates are per occupant. Non-student resident rates are 7% higher.

### 2009 - 2010 Apartment Rate Recommendations

## 8 1/2 -Month Undergraduate Apartment Rates

Furnished Apartments	08/09 Student Rate	09/10 Student Rate	
NORTHWOOD II			
Econ 1 Bedroom - Lower	7,700	7,845	
Econ 1 Bedroom - Upper	7,900	8,050	
NORTHWOOD III			
1 - Bedroom w/1 Occupant	8,350	8,510	
1 - Bedroom w/2 Occupants	4,500	4,585	
2 - Bedroom w/2 Occupants	6,500	6,625	
2 - Bedroom Double w/3 Occupants	4,800	4,890	

Note: Rates are per occupant.

# Peer Institution Double Room and Board Comparison\*

	2007-2008	2008-2009	%Increase
Wisconsin	\$6,650	\$6,909	3.9%
Iowa	\$6,590	\$6,984	6.0%
Michigan State	\$6,676	\$7,026	5.2%
Indiana	\$6,676	\$7,138	6.9%
Minnesota	\$7,062	\$7,280	3.1%
North Carolina	\$7,090	\$7,360	3.8%
Ohio State	\$7,035	\$7,440	5.8%
Univ. of Washington	\$7,227	\$7,488	3.6%
Penn State	\$7,180	\$7,670	6.8%
Virginia	\$7,400	\$7,709	4.2%
Purdue	\$7,388	\$7,788	5.4%
Illinois	\$7,666	\$8,198	6.9%
Michigan	\$8,190	\$8,590	4.9%
Maryland	\$8,856	\$9,109	2.9%
Notre Dame	\$9,290	\$9,828	5.8%
Emory University	\$10,220	\$10,572	3.4%
Northwestern	\$10,107	\$10,592	4.8%
Yale	\$9,735	\$10,700	9.9%
Duke	\$10,620	\$11,090	4.4%
Stanford	\$10,808	\$11,182	3.5%
UCLA	\$11,027	\$11,397	3.4%
Princeton	\$10,980	\$11,405	3.9%
Washington University	\$11,254	\$11,558	2.7%
Cornell	\$11,190	\$11,672	4.3%
Cal. Berkeley	\$12,555	\$13,170	4.9%

<sup>\*</sup>There are variations in levels of services provided and types of costs charged by each campus housing departmen Based on Double Room with Meal Plan that is comparitive to 14 meals a week.

# Big 10 Institutions Residence Hall Rate Increases: Forecast for 2009 - 2010

	% Increase	
University of Minnesota	1.54%	Approved
University of Wisconsin	3.50%	Approved
Northwestern University	3.60%	Approved
University of Michigan	3.90%	Projected
University of Iowa	4.25%	Projected
Purdue University	4.89%	Approved
Michigan State University	5.25%	Approved
Indiana University	5.72%	Approved
Penn State University	5.87%	Approved
University of Illinois	5.90%	Approved
Ohio State University	6.00%	Approved