THE UNIVERSITY OF MICHIGAN-FLINT Regents Communication

Approved by the Regents

June 19, 2008

SUBJECT:

Proposed Flint FY 2008-2009 Tuition & Fees Rates

ACTION REQUESTED:

Approval of 2008-2009 Tuition & Fees Rates

BACKGROUND:

The proposed FY 2008-2009 Tuition and Fee rates assume a 2.0% increase in State funding. These rates include a 5.9% increase in combined tuition and fees for resident undergraduate students (and 4.9% for graduates) from the rates approved by the Regents for FY 2007-2008.

The FY 2008-2009 General Fund budget, in the companion Action Item, increases student financial aid 7.9%, 2.0% above the proposed increase in combined tuition and fees.

We request approval of the proposed FY 2008-2009 combined tuition and fee rates.

Recommended by:

Jack Kay, Interim Chancellor University of Michigan-Flint

June 2008 Attachment

University of Michigan-Flint Proposed Tuition Fee Increase FY 2009

Program	FY 2007 - 2008 Tuition Rate	Proposed FY 2008 - 2009	(1)	Percentage Increase (Decrease)
Resident				
Undergraduate				r 00/
Lower Division	\$3,309	\$3,504		5.9%
Upper Division	3,358	3,555		5.9%
Nursing	3,781	4,005		5.9%
Nursing (RN/BSN)	3,358	3,555		5.9%
Graduate				
MBA	4,744	4,744	(2)	0.0%
NetPlus MBA	4,224	4,224	(2), (3)	0.0%
Health Professions & Studies:				
Physical Therapy (MPT, DPT)	4,959	4,986		0.5%
Anesthesia (MS)	4,959	4,986		0.5%
Nursing (MSN)	3,565	3,740		4.9%
Graduate Studies:				
MPA/MLS/MS/HE/MA/Ed/MS Bio/				
MS C&IS/MASS	3,565	3,740		4.9%
Non-Resident Undergraduate				
Lower Division	6,618	7,008		5.9%
Upper Division	6,716	7,110		5.9%
Nursing	7,562	8,010		5.9%
Nursing (RN/BSN)	3,694	3,911		5.9%
Graduate				
MBA	4,744	4,744		0.0%
NetP/us MBA	4,224	4,224	(3)	0.0%
Health Professions & Studies:	.,	·	` ,	
Physical Therapy (DPT)	5,455	6,275		15.0%
Anesthesia (MS)	4,959	4,986		0.5%
Nursing (MSN)	5,348	5,610		4.9%
Graduate Studies:				
MPA/MLS/MSHE/MAED/MS Bio/				
MS C&IS/MASS	5,348	5,610		4.9%
Fees				
Registration	\$50	\$50		0.0%
Technology	81	86		6.2%
Recreation	23	23		0.0%
Student Activity	20	25		25.0%
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Footnotes

- (1) The percentage increase for tuition and fees combined is 5.9% for undergraduates and 4.9% for graduates.
- (2) In order to be competetive in the market, MBA rates are unchanged from the 2007-2008 fiscal year.
- (3) The reported rate for NetPlus represents a rate per term. This is a two-year program with four terms per year.
- (4) The increase in the technology fee is necessary to keep up with the costs of providing students with state of the art technology.
- (5) The increase in the Student Activity Fee is necessary due to the increased emphasis on campus life as student housing opens in the Fall.