Approved by the Regents June 19, 2008

THE UNIVERSITY OF MICHIGAN REGENTS' COMMUNICATION

ACTION REQUEST:	Approval of Attached Proposed Ann Arbor FY 2008 - 09 Student Tuition and Fee Rates
EFFECTIVE DATE:	July 1, 2008

Based upon the proposed General Fund Budget as described in the companion Action Item, we are prepared to recommend student tuition and fee rates for FY 2008 - 09. The attached schedule of full-term tuition and required fees is recommended for approval.

It is requested that the Regents approve the attached schedules of fees as recommended.

RECOMMENDED BY:

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Teresa A. Sullivan Provost and Executive Vice President for Academic Affairs

June 2008 Attachments

The l	University of Michigan- Ann Arbor
June,	2008

	Current Rates Per Term		Prop	Proposed Rates Per Term Fall 2008	a Fall 2008
UNDERGRADUATE	Total Tuttion & Required Fees *	a *	Total Tuition & Required Fees *	\$ Change	Total % Change in Tuttion & All Required Fees
Resident					
Lower Division **	\$ 5,224	t S	5,519	\$ 295	5 6%
Stephen M. Koss School of Business	5,224		5,519		5.6%
Dentistry	5,319	•	5,619	300	5.6%
Engineering	5,589	•	5,904	315	5.6%
NIRSIOLOGY	5,511		5,822	311	5.6%
Upper Division **	5,888	~~	6.220	537	2 60%
Stephen M. Ross School of Business	6,293		6,648	355	5,6%
Dentistry	5,988	~~	6,326	338	5.6%
Engineering	7,221		7,628	407	5.6%
	6,324		6,681	357	5.6%
INUISING ACCERETATED SECOND CAREER Program	6.591		6,963	372	5.6%
Non-resident					
Lower Division **	15,651		16,535	884	5.6%
Stephen M. Ross School of Business	15,651		16,535	884	5.6%
Dentistry	15.743		. 16,632	889	5.6%
	15,743		16,632	889	5.6%
NIRESOLOGY	16,638	012	17,578	940	5.6%
Upper Division **	16,750		17.696	946	26%
Stephen M. Ross School of Business	16,995		17,955	960	5.6%
Dentistry	16,848		17,799	951	5.6%
Engineering	17.669		18.667	866	5.6%
Kinesiology	18,176		19,202	1,026	5.6%
Nursing Accelerated Second Career Program	18,721		19,778	1.057	5.6%

* Rates per term include \$185.00 Infrastructure Maintenance Fee; a Health Service Fee of \$160.63 in FY08, \$168.50 in FY09; \$80.00 Registration Fee;

\$7.19 Michigan Student Assembly Fee; \$6.00 Student Legal Service Fee; and a School/College Government Fee of \$1.50.

** Includes A. Alfred Taubman College of Architecture & Urban Planning (upper division only); Art and Design; Education; Literature, Science and the Arts; Music, Theatre and Dance; Natural Resources & Environment; Nursing; Pharmacy (B.S.); and Gerald R. Ford School of Public Policy (upper division only)

	Curren Per 1	Current Rates Per Term		Propo	Proposed Rates Per Term Fall 2008	ı Fall 2008
GRADUATE	Total Requ	Total Tuition & Required Fees *		Total Tuition & Required Fees *	\$ Change	Total % Change in Tuition & All Required Fees
Resident						
A. Alfred Taubman College of Architecture & Urban Planning	63	9,447	69	10,202	\$ 755	8.0%
Art and Design		8,026		8,431	405	5.0%
Stephen M. Ross School of Business						
MBA		19,145		20,220	1,075	5.6%
Pre-candidate		8,205		8,619	414	5.0%
Dentistry						
Professional		13,272		13,942	670	5.0%
Pre-candidate		8,830		9.275	- 445	5.0%
Education		8,026		8,431	405	5.0%
Engineering						
Professional		9,201		9,665	464	5.0%
Pre-candidate		8,957		9,409	452	5.0%
Information		7,874		8,271	397	5.0%
Kinesiology		8,548		8.979	431	5.0%a
Law		19,475		20,750	1,275	6.5%
Literature, Science & the Arts		7,874		. 8,271	397	5.0%
Medicine						
Professional		12,378		13,003	625	5.0%
Pre-candidate		7,874		8,271	397	5.0%
Music, Theatre and Dance		8,026		8.431	405	5.0%
Natural Resources & Environment		8,026		8.431	405	5.0%
Nursing		8,118		8.527	409	5.0%
Pharmacy						
Pharm.D.		8,854		9,301	447	5.0%
Pre-candidate		7,874		8,271	397	5.0%
Public Health		9,657		10,487	830	8.6%
Gerald R. Ford School of Public Policy		8,911		9,360	449	5.0%
Rackham Interdepartmental Programs		7,874		8.271	397	5.0%
Social Work		9.310		9,910	600	6.4%

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June, 2008

Tuition & All Required Fees Total % Change in 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 6.1% 5.0% 5.0% 5.0%6.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%5.0%3.9% Proposed Rates Per Term -- Fall 2008 \$ Change 755815 1,075 824 .046 815 814 799 873 861 847 1,275 799 1,183 799 815 799 824 830 815 822 799 799 600 59 Required Fees * Total Tuition & 15.720 16,962 22,720 17,142 16.939 16,962 17,628 16,628 21,777 116.71 18,170 22,250 16.628 16,628 16,962 16,628 17.152 20.743 17,101 16,628 17,281 16,962 16,628 5,839 60 Required Fees * Total Tuition & 14,965 16,147 21.645 16,318 16,125 16,147 17,056 5,829 17.297 20,975 15,829 15,829 20.731 19,560 16,147 15,829 15,829 Current Rates 16.781 16,328 16.279 16,147 15,829 16,451 15,239 Per Term 69 A. Alfred Taubman College of Architecture & Urban Planning Gerald R. Ford School of Public Policy Rackham Interdepartmental Programs Stephen M. Ross School of Business Natural Resources & Environment Literature, Science & the Arts Music, Theatre and Dance Non-resident Pre-candidate Pre-candidate Pre-candidate Pre-candidate Pre-candidate Professional Professional Art and Design Professional Public Health Engineering Pharm.D. Kinesiology Information Social Work Education MBA Dentistry Medicine Pharmacy GRADUATE Nursing Law

* Rates per term include \$185.00 Infrastructure Maintenance Pee; a Health Service Fee of \$160.63 in FY08, \$168.50 in FY09; \$80.00 Registration Fee; \$7.19 Michigan Student Assembly Fee; \$6.00 Student Legal Service Fee; and a School/College Government Fee of \$1.50.

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	Curre	Current Rates		Prope	Proposed Rates Per Term - Fall 2008	m Fall 2008
		rer lerm				
	Tota	Fotal Tuition &		Total Tuition &		Total % Change in
GKADUALE	Req	Required Fees *		Required Fees *	S Change	Tuition & All Required Fees
Candidate						
A. Alfred Taubman College of Architecture & Urban Planning	\$	5,189	\$	5,451	\$ 262	5.0%
Stephen M. Ross School of Business		5,422		5,695	273	5.0%
Dentistry		5,166		5,426	260	5.0%
Education		5,239		5,503	264	5.0%
Engineering		6,224		6,538	314	5.0%
		5,139		5,398	259	5.0%
Kinesiology		5,139		5,398	259	5.0%
		5,139		5,398	259	5.0%
Literature, Science & the Arts		5,139		5,398	259	5.0%
		5,239		5,503	264	5.0%
Nusic, incarre and Dance		5,239		5,503	264	5.0%
Naturial Resources & Environment		5,239		5,503	264	5.0%
Inursing		5,239		5,503	264	5.0%
rnarmacy Duchtis rts-ru		5,139		5,398	259	5.0%
		5,338		5,607	269	5.0%
Gerald K. Ford School of Public Policy		5,239		5,503	264	5.0%
Kackham Interdepartmental Programs		5,139		5,398	259	5.0%
	Fall 2	Fall 2007 /	Prop Fal	Proposed Rate Fall 2008 /		
	Winte Coh	Winter 2008 Cohorts	Wir O	Winter 2009 Cohorts		
		8				
Other Programs	Total Proera	Total Tuition & Program Fees **	- <u>-</u>	Total Tuition & Program Frees **		Total % Change in
Stenhen M. Ross School of Business - Everutive M B. A	0			500 1 111100		I UNITOR & L'TOBTAM L'CCS
Resident	\$	115.000	64	120.000		1 30/
Non-Resident		120,000	ŀ	125,000		4.2%
	Eall	Eoll 2007				
Distance Education	Ra	Rate	Fa Fa	Fall 2008 Fall 2008		
Engineering - Graduate	3					
Nestdent	\$	1,277	59	1,341		5.0%
Molt-Resident		1,399		1,469		5.0%
* Rates per term include \$185.00 Infrastructure Maintenance Fee; a Health Service Fee of \$160.63 in FY08, \$168.50 in FY09; \$80.00 Registration Fee; \$7.19 Michinan Student Assembly Fere \$6.00 Student Lonal Service Fee; and a School/Collano Conservation Eco. 569.50	e of \$160.63 in	FY08, \$168.5	0 in FY09;	\$\$0.00 Registration F	iee;	

\$7.19 Michigan Student Assembly Fee; \$6.00 Student Legal Service Fee; and a School/College Government Fee of \$1.50.

** Program fcc includes tuition and fccs, housing, meals, books and other course materials, a laptop computer, and other miscellancous items, all over the entire length of the program.

June, 2008

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