THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ACTION REQUEST

Subject:

Proposed Ann Arbor FY 2012-2013 Student Tuition and Fee Rates

Action Requested:

Approval

Background:

Based upon the proposed General Fund Budget as described in the companion Action Item, we are prepared to recommend student tuition and fee rates for FY 2012-13. The attached schedule of full-term tuition and required fees is recommended for approval, effective July 1, 2012.

It is recommended that the Board of Regents approve the attached schedule of fees as requested.

Respectfully submitted,

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Philip J. Hanlon

Provost and Executive Vice President

for Academic Affairs

June 21, 2012 Attachments

	Current Rates Per Term	P	Proposed Rates Per Term Fall 2012					
NDERGRADUATE	Total Tuition & Required Fees		\$ Change	Total % Change in Tuition & All Required Fee				
Resident								
Lower Division **	\$ 6,317	\$ 6,497	\$ 180	2.8%				
Stephen M. Ross School of Business	6,317	6,617	300	4.7%				
Dentistry	6,434	6,617	183	2.8%				
Engineering	6,759	6,951	192	2.8%				
Kinesiology	6,666	6,855	189	2.8%				
Music, Theatre and Dance	6,568	6,755	187	2.8%				
Upper Division **	7,120	7,322	202	2.8%				
Stephen M. Ross School of Business	7,733		483	6.2%				
Dentistry	7,243		206	2.8%				
Engineering	8,733		248	2.8%				
Kinesiology	7,650	7,868	218	2.8%				
Music, Theatre and Dance	7,371		210	2.8%				
Nursing Accelerated Second Career Program	7,973	8,200	227	2.8%				
Non-resident								
Lower Division **	18,891	19,561	670	3.5%				
Stephen M. Ross School of Business	18,891	19,656	765	4.0%				
Dentistry	19,001	19,675	674	3.5%				
Engineering	19,001	19,675	674	3.5%				
Kinesiology	20,083	20,795	712	3.5%				
Music, Theatre and Dance	19,141	19,820	679	3.5%				
Upper Division **	20,218	20,935	717	3.5%				
Stephen M. Ross School of Business	20,749		1,047	5.0%				
Dentistry	20,334	•	721	3.5%				
Engineering	21,327		757	3.5%				
Kinesiology	21,938		778	3.5%				
Music, Theatre and Dance	20,468		726	3.5%				
Nursing Accelerated Second Career Program	22,597		802	3.5%				

^{*} Rates per term include \$185.00 Infrastructure Maintenance Fee; Health Service Fee of \$174.90 (\$172.40 in FY 12); \$80.00 Registration Fee; \$7.19 Central Student Government Fee; \$8.50 Student Legal Service Fee; and a School/College Government Fee of \$1.50.

^{**} Includes A. Alfred Taubman College of Architecture & Urban Planning (upper division only); Art and Design; Education (upper division only); Literature, Science, and the Arts; Nursing; Pharmacy (B.S.); and Gerald R. Ford School of Public Policy (upper division only)

	Current Rates Per Term		Proposed Rates Per Term Fall 2012			Fall 2012	
ADUATE	Total Tuition Required Fee		Fuition & red Fees *	\$ Change		Total % Change in Tuition & All Required Fees	
Resident							
A. Alfred Taubman College of Architecture & Urban Planning	\$ 12,09	4 \$	12,640	\$. 546	4.5%	
Art and Design	9,61	2	9,905		293	3.0%	
Stephen M. Ross School of Business	-,		-,				
M.B.A.	23,97	7.	25,097		1,125	4.7%	
Master's in Entrepreneurship***	23,5 1	-	14,695		1,125	1.170	
Pre-candidate	9,82	6	10,125		299	3.0%	
Dentistry	>,0		10,125		2,,,	5.070	
D.D.S. (D1, D2 cohorts**)	11,14	2	11,481		339	3.0%	
D.D.S. (D3, D4 cohorts)	15,97		16,461		487	3.0%	
Pre-candidate	10,62		10,461		324	3.0%	
Education	9,61		9,905		293	3.0%	
Engineering	2,01	2	9,903		293	3.076	
Professional	11,02	۸	11,356		336	3.0%	
Pre-candidate	10,72		11,330		327	3.0%	
Information	9,43		9.717		287		
Kinesiology						3.0%	
Law	10,23		10,549		312	3.0%	
Literature, Science & the Arts	23,39		24,103		713	3.0%	
Medicine	9,43	Ü	9,717		287	3.0%	
M.D.	* 4 ~ .	_			225	4	
M.D. Pre-candidate	14,54		14,773		225	1.5%	
	9,43	U	9,717		287	3.0%	
Music, Theatre and Dance							
M.M. and Spec.M.	9,86		10,162		300	3.0%	
M.A., M.F.A., and Pre-candidate	9,61		9,905		293	3.0%	
Natural Resources & Environment	9,61		9,905		293	3.0%	
Nursing	9,72	.1	10,017		296	3.0%	
Pharmacy							
Pharm.D.	10,60		10,928		323	3.0%	
Pre-candidate	9,43	10	9,717		287	3.0%	
Public Health	11,72	.7	12,072		345	2.9%	
Gerald R. Ford School of Public Policy	10,67	1	10,996		325	3.0%	
Rackham Interdepartmental Programs	9,43	0	9,717		287	3.0%	
Social Work	11,29	8	11,642		344	3.0%	

^{*} Rates per term include \$185.00 Infrastructure Maintenance Fee; Health Service Fee of \$174.90 (\$172.40 in FY 12); \$80.00 Registration Fee; \$7.19 Central Student Government Fee; \$8.50 Student Legal Service Fee; and a School/College Government Fee of \$1.50.

^{**} Dentistry D.D.S. D1 and D2 cohort rate reflects a change in billing practice and is derived from the D.D.S. (D3, D4 cohorts) rate.

^{***}Joint degree program with Engineering.

RADUATE		ent Rates r Term		Proposed Rates Per Term Fall 2012				
		Total Tuition & Required Fees *		Total Tuition & Required Fees *	S Change		Total % Change in Tuition & All Required Fee:	
Non-resident								
A. Alfred Taubman College of Architecture & Urban Planning	\$	17,924	\$	18,470	\$	546	3.0%	
Art and Design		19,341		19,930		589	3.0%	
Stephen M. Ross School of Business		•		•				
M.B.A.		26,472		27,597		1,125	4.2%	
Master's in Entrepreneurship***		,		20,743		-,		
Pre-candidate		19,547		20,143		596	3.0%	
Dentistry		25,5 . ,		20,110		270	3.070	
D.D.S. (D1, D2 cohorts**)		17,387		17,917		530	3.0%	
D.D.S. (D3, D4 cohorts)		24,952		25,713		761	3.0%	
Pre-candidate		19,409		20,000		591	3.0%	
Education		19,341		19,930		589	3.0%	
Engineering		19,541		19,950		309	3.076	
Professional		20,431		21,054		623	3.0%	
Pre-candidate		20,100		20,713		613	3.0%	
Information		18,960		19.538		578	3.0%	
Kinesiology							=	
Law		20,718		21,349		631	3.0%	
Literature, Science & the Arts		24,845		25,602		757	3.0%	
Medicine		18,960		19,538		578	3.0%	
M.D.		02.210		22.552		2.52	. 50/	
M.D. Pre-candidate		23,210		23,569		359	1.5%	
		18,960		19,538		578	3.0%	
Music, Theatre and Dance								
M.M. and Spec.M.		19,591		20,188		597	3.0%	
M.A., M.F.A., and Pre-candidate		19,341		19,930		589	3.0%	
Natural Resources & Environment		18,960		19,538		578	3.0%	
Nursing		19,559		20,155		596	3.0%	
Pharmacy								
Pharm.D.		18,069		18,620		551	3.0%	
Pre-candidate	4	18,960		19,538		578	3.0%	
Public Health		19,326		19,896		570	2.9%	
Gerald R. Ford School of Public Policy		19,341		19,930		589	3.0%	
Rackham Interdepartmental Programs		18,960		19,538		578	3.0%	
Social Work		18,060		18,610		550	3.0%	

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^{**} Dentistry D.D.S. D1 and D2 cohort rate reflects a change in billing practice and is derived from the D.D.S. (D3, D4 cohorts) rate.

^{***}Joint degree program with Engineering.

ADUATE		ent Rates r Term	Proposed Rates Per Term — Fall 2012				
		tal Tuition & quired Fees *			\$ Change		Total % Change in Tuition & All Required Fe
Candidate							
A. Alfred Taubman College of Architecture & Urban Planning	\$	5,108	\$	5,263	\$	155	3.0%
Stephen M. Ross School of Business		5,336		5,498		162	3.0%
Dentistry		5,085		5,240		155	3.0%
Education		5,156		5,313		157	3.0%
Engineering							
D.Eng.		7,453		7,680		227	3.0%
Ph.D.		6,125		6,311		186	3.0%
Information		5,058		5,212		154	3.0%
Kinesiology		5,058		5,212		154	3.0%
Law		6,152		6,339		187	3.0%
Literature, Science & the Arts		5,058		5,212		154	3.0%
Medicine		5,156		5,313		157	3.0%
Music, Theatre and Dance							
A.Mus.D.		6,272		6,463		191	3.0%
Ph.D.		5,156		5,313		157	3.0%
Natural Resources & Environment		5,156		5,313		157	3.0%
Nursing		5,156		5,313		157	3.0%
Pharmacy		5,058		5,212		154	3.0%
Public Health		5,154		5,306		152	2.9%
Rackham Interdepartmental Programs		5,058		5,212		154	3.0%

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The University of Michigan- Ann Arbor

June 2012

RADUATE	Fall 2011 / Winter 2012 Cohorts			Proposed Rates Fall 2012 / Winter 2013 Cohorts					
Other Programs Stephen M. Ross School of Business - Executive M.B.A.		otal Tuition & Program Fees *		Total Tuition & Program Fees *		\$ Change	Total % Change in Tuition & Program Fees		
Resident Non-Resident	\$	131,000 136,000	\$	131,000 136,000	\$	-	0.0% 0.0%		
Distance Education	Fall 2011 Rates per Credit Hour			Proposed Rates Per Credit Hour - Fall 2012					
Engineering - Graduate Resident Non-Resident	\$	1,341 1,469	\$	1,341 1,469	\$	-	0.0% 0.0%		
School of Public Health - Graduate Resident Non-Resident				1,000 1,100					

^{*} Program fee includes tuition and fees, housing, meals, books and other course materials, a laptop computer, and other miscellaneous items, all over the entire length of the program.