THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

MOTRON Brandon

JUL 2 1 2005

ACTION ITEM

SUBJECT:

Proposed Dearborn Campus FY 2005-06 Student Tuition

and Fee Rates

ACTION REQUESTED:

Approval of Attached Fee Schedule

BACKGROUND:

Based upon the proposed general fund budget as described in the companion Action Item, the attached schedule of full-term tuition and required fees is recommended for approval by the Regents.

Based upon our competitive market, our non-resident graduate tuition rates are unchanged. For the School of Management, we are increasing our differential fee rates \$10 per hour for undergraduate and \$20 per hour for graduate to address accreditation needs.

It is requested that the Regents approve the attached schedule of tuition and fees as recommended.

Recommended by:

Daniel Little, Chancellor

University of Michigan-Dearborn

July 2005 Attachment

University of Michigan - Dearborn Proposed Student Fee Rates for Full-Time Students 2005-2006

	Per Ter	Per Term Rate		
	2004-2005	2005-2006	Per Term	PERCENT
PROGRAM	TUITION RATE	PROPOSED	Increase	INCREASE
Resident				
Undergraduate:				
Lower Division	\$ 2,745.60	\$ 3,073.20	\$ 327.60	11.9%
Upper Division				
CASL	2,808.00	3,142.80	334.80	11.9%
Education	2,808.00	3,142.80	334.80	11.9%
Engineering & Computer Science	3,129.60	3,502.80	373.20	11.9%
Management	3,472.20	4,006.20	534.00	15.4%
Graduate:				
CASL	3,145.10	3,520.90	375.80	11.9%
Education	2,347.10	2,627.30	280.20	11.9%
Engineering & Computer Science	3,580.70	4,008.25	427.55	11.9%
Management	3,965.90	4,619.80	653.90	16.5%
Web-based Programs:				
Special Education Program	2,347.10	2,627.30	280.20	11.9%
Engineering & Computer Science	3,310.25	3,705.40	395.15	11.9%
Management - MBA	5,862.15	6,561.90	699.75	11.9%
Non-Resident				
Undergraduate:				
Lower Division	6,233.40	6,978.00	744.60	11.9%
Upper Division				
CASL	6,295.80	7,047.60	751.80	11.9%
Education	6,295.80	7,047.60	751.80	11.9%
Engineering & Computer Science	6,617.40	7,407.60	790.20	11.9%
Management	6,960.00	7,911.00	951.00	13.7%
Graduate:				
CASL	7,295.90	7,295.90	-	0.0%
Education	7,295.90	7,295.90	-	0.0%
Engineering & Computer Science	7,731.50	7,783.25	51.75	0.7%
Management	8,116.70	8,394.80	278.10	3.4%
Web-based Programs:				
Special Education Program	2,581.85	2,890.00	308.15	11.9%
Engineering & Computer Science	3,640.55	4,075.30	434.75	11.9%
Management - MBA	6,594.75	7,382.25	787.50	11.9%
FEES				
Registration	110.10	123.25	13.15	11.9%
Technology	67.65	75.70	8.05	11.9%