THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

Approved by the Regents July 21, 2006

ACTION ITEM

SUBJECT:

Proposed Dearborn Campus FY 2006-07 Student Tuition

and Fee Rates

ACTION REQUESTED:

Approval of Attached Fee Schedule

BACKGROUND:

Based upon the proposed general fund budget as described in the companion Action Item, the attached schedule of full-term tuition and required fees is recommended for approval by the Regents.

Based upon our competitive market, for the second consecutive year, our non-resident graduate tuition rates are unchanged. For the School of Management, we are increasing our differential fee rates \$10 per hour for undergraduate and graduate to address accreditation needs.

It is requested that the Regents approve the attached schedules of tuition and fees as recommended.

Recommended by:

Daniel Little, Chancellor

University of Michigan-Dearborn

July 2006 Attachment

Proposed Student Fee Rates for Full-Time Students 2006-2007

| Per Term Rate | Per | Term | Rate |
|---------------|-----|------|------|
|---------------|-----|------|------|

| | | 005-2006 | 2006 2007 | | Per Term | Doroont |
|--------------------------------|--------------|---------------|-----------------------|----------|-----------|---------------------|
| PROGRAM | Tuition Rate | | 2006-2007 Proposed | | Increase | Percent Increase |
| | 10 | and it i tale | | торозец | moroaso | 111010030 |
| Resident Undergraduate: | | | | | | |
| Lower Division | \$ | 3,073.20 | \$ | 3,320.40 | \$ 247.20 | 8.0% |
| Lower Division | Ψ | 3,073.20 | Ψ | 5,520.40 | Ψ 247.20 | 0.070 |
| Upper Division | | | | | | |
| CASL | | 3,142.80 | | 3,395.40 | 252.60 | 8.0% |
| Education | | 3,142.80 | | 3,395.40 | 252.60 | 8.0% |
| Engineering & Computer Science | | 3,502.80 | | 3,784.20 | 281.40 | 8.0% |
| Management | | 4,006.20 | | 4,448.40 | 442.20 | 11.0% |
| Graduate: | | | | | , | |
| CASL | | 3,520.90 | | 3,804.15 | 283.25 | 8.0% |
| Education | | 2,627.30 | | 2,838.55 | 211.25 | 8.0% |
| Engineering & Computer Science | | 4,008.25 | | 4,330.65 | 322.40 | 8.0% |
| Management | | 4,619.80 | | 5,081.25 | 461.45 | 10.0% |
| Web-based Programs: | | | | | | |
| Special Education Program | | 2,627.30 | | 2,838.55 | 211.25 | 8.0% |
| Engineering & Computer Science | | 3,705.40 | | 5,172.15 | 1,466.75 | 39.6% |
| Management - MBA | | 6,561.90 | | 7,089.75 | 527.85 | 8.0% |
| Non-Resident | | | | | | |
| Undergraduate: | | | | | • | |
| Lower Division | | 6,978.00 | | 7,539.60 | 561.60 | 8.0% |
| Upper Division | | | | | | |
| CASL | | 7,047.60 | | 7,614.60 | 567.00 | 8.0% |
| Education | | 7,047.60 | | 7,614.60 | 567.00 | 8.0% |
| Engineering & Computer Science | | 7,407.60 | | 8,003.40 | 595.80 | 8.0% |
| Management | | 7,911.00 | | 8,667.60 | 756.60 | 9.6% |
| Graduate: | | | | | | |
| CASL | | 7,295.90 | | 7,295.90 | _ | 0.0% |
| Education | | 7,295.90 | | 7,295.90 | - | 0.0% |
| Engineering & Computer Science | | 7,783.25 | | 7,822.40 | 39.15 | 0.5% |
| Management | | 8,394.80 | | 8,573.00 | 178.20 | 2.1% |
| Web-based Programs: | | - | | , | | |
| Special Education Program | | 2,890.00 | | 3,122.30 | 232.30 | 8.0% |
| Engineering & Computer Science | | 4,075.30 | | 5,552.65 | 1,477.35 | 36.3% |
| Management - MBA | | 7,382.25 | | 7,976.25 | 594.00 | 8.0% |
| FEES | | | | | | |
| Registration | | 123.25 | | 133.15 | 9.90 | 8.0% |
| Technology | | 75.70 | | 81.75 | 6.05 | 8.0% |
| hala 2006 | | | | | | |