THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

Approved by the Regents July 19, 2007

ACTION ITEM

SUBJECT:

Proposed Dearborn Campus FY 2007-08 Student Tuition

and Fee Rates

ACTION REQUESTED:

Approval of Attached Fee Schedule

BACKGROUND:

Based upon the proposed general fund budget as described in the companion Action Item, the attached schedule of full-term tuition and required fees is recommended for approval.

For the School of Management (SOM) and the College of Engineering and Computer Sciences (CECS), we are increasing our differential fee rates. For SOM we are requesting a \$10 per hour undergraduate and graduate program fee increases to address AACSB accreditation needs. In addition, we are proposing an increase in on-line program rates of an additional \$15 per hour to address increasing program costs of instruction. For CECS, we are increasing graduate differential rates by \$10 per hour to expand on-line degree programs.

It is requested that the Regents approve the attached schedules of tuition and fees as recommended.

Recommended by:

Daniel Little, Chancellor

University of Michigan-Dearborn

July 2007 Attachment

Proposed Student Fee Rates for Full-Time Students 2007-2008

Per Term Rate

PROGRAM Resident		2006-2007 Tuition Rate		007-2008	Per Term Increase	Percent Increase
				Proposed		
Undergraduate:						
Lower Division	\$	3,320.40	\$	3,582.60	\$ 262.20	7.9%
Upper Division						
CASL		3,395.40		3,663.60	268.20	7.9%
Education		3,395.40		3,663.60	268.20	7.9%
Engineering & Computer Science		3,784.20		4,083.00	298.80	7.9%
Management		4,448.40		4,920.00	471.60	10.6%
Graduate:						
CASL		3,804.15		3,994.40	190.25	5.0%
Education		2,838.55		2,980.40	141.85	5.0%
Engineering & Computer Science		4,330.65		4,637.45	306.80	7.1%
Management		5,081.25		5,425.40	344.15	6.8%
Web-based Programs:						
Special Education Program		2,838.55		2,980.40	141.85	5.0%
Engineering & Computer Science		5,172.15		5,466.00	293.85	5.7%
Management - MBA		7,089.75		7,669.35	579.60	8.2%
Non-Resident						
Undergraduate:						
Lower Division		7,539.60		8,135.40	595.80	7.9%
Upper Division						
CASL		7,614.60		8,216.40	601.80	7.9%
Education		7,614.60		8,216.40	601.80	7.9%
Engineering & Computer Science		8,003.40		8,635.80	632.40	7.9%
Management		8,667.60		9,472.80	805.20	9.3%
Graduate:						
CASL		7,295.90		7,660.90	365.00	5.0%
Education		7,295.90		7,660.90	365.00	5.0%
Engineering & Computer Science		7,822.40		8,303.95	481.55	6.2%
Management		8,573.00		9,091.90	518.90	6.1%
Web-based Programs:		0.3944 Average an American Establishment		40-00 • 100-00-00 (200-00-00-00-00-00-00-00-00-00-00-00-00-	4.000 commencers	
Special Education Program		3,122.30		3,278.60	156.30	5.0%
Engineering & Computer Science		5,552.65		5,865.35	312.70	5.6%
Management - MBA		7,976.25		8,599.95	623.70	7.8%
FEES						
Registration		133.15		143.65	10.50	7.9%
Technology		81.75		88.20	6.45	7.9%
July 2007						