

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

EXH	MOTION <i>Maimard</i>
	SECOND <i>Brandon</i>
	ACTION APPROVED BY THE REGENTS
SEP 15 2005	

Subject: University of Michigan Hospitals and Health Centers (UMHHC)
East Ann Arbor Health Center
Geriatric Clinic Renovations

Action

Requested: Approval to Proceed with Project

Background:

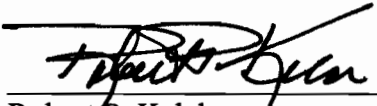
Consistent with national trends, cancer services within the University of Michigan Health System continue to grow. Outpatient migration will continue due to improved cancer drugs, minimally invasive surgeries, and improved outpatient care management. New pharmacological protocols now allow for care to be safely administered in satellite infusion centers closer to patients' homes. With the expected increase in clinical trials and management of highly complex cancer outpatients, additional clinical capacity is required. UMHHC proposes a strategy of expanding cancer services in the Cancer and Geriatrics Centers Building through a series of relocations and renovations.

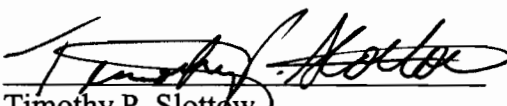
A 7,800 gross square foot phased renovation is planned to accommodate the relocation of the Geriatrics Program to the East Ann Arbor Health Center. This project includes renovating the lobby, and reconfiguring existing space to create exam rooms, offices, a call center, and related support space. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$2,235,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The architectural firm of HarleyEllis will design the project. Construction is scheduled to be completed in Fall 2006.

We recommend that the Regents approve the Geriatric Clinic Renovations project as described, authorize commissioning of the architectural firm of HarleyEllis for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,


Robert P. Kelch
Executive Vice President
for Medical Affairs


Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

September 2005