THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ITEM FOR INFORMATION

Received by the Regents September 20, 2007

Subject:

FY 2007-2008 All Campus Budget Book

Background and Summary:

The University's All Campus Budget Book for fiscal year 2007-2008 sets forth the budget approved by the Board of Regents at the July, 2007 meeting. It is being distributed to you this month as an enclosure with the agenda.

Respectfully submitted,

Teresa A. Sullivan

Provost and Executive Vice President

for Academic Affairs

Robert P. Kelch

Executive Vice President for Medical

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Timothy P. Slottow

Executive Vice President & Chief Financial Officer

September 2007