

THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION

Received by the Regents  
September 17, 2009

ITEM FOR INFORMATION

Subject: Plant Extension

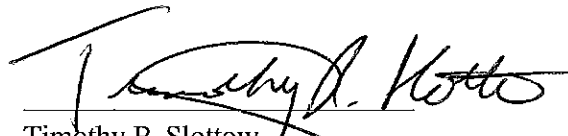
Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the months of July and August 2009.

The projects listed below have been completed, except for specific items, and will no longer be included in this report.

- Ford Nuclear Reactor Decommissioning
- UMHHC University Hospital Computed Tomography and Interventional Radiology Expansion

Respectfully submitted,



Timothy P. Slottow  
Executive Vice President and  
Chief Financial Officer

September 2009  
Attachment

**PROJECTS IN PLANNING**

September 2009

Status as of August 21, 2009

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>ARCHITECT APPOINTED</u> George Granger Brown Memorial Laboratories Mechanical Engineering Addition Perkins+Will and Integrated Design Solutions, LLC	\$ 56,000,000	College of Engineering resources, gifts, investment proceeds, and a construction grant from the National Institute of Standards and Technology through the American Recovery and Reinvestment Act of 2009
Player Development Center for Intercollegiate Basketball Jickling Lyman Powell Associates, Inc.	\$ 23,200,000	Athletic Department resources and gifts
University Stores and Alexander G. Ruthven Museums Building Museum of Zoology Collection Relocation and Renovations including Alexander G. Ruthven Museums Building Fire Detection and Fire Alarm System SmithGroup	\$ 20,000,000	Investment proceeds
<u>WORKING DRAWINGS IN PREPARATION</u> François-Xavier Bagnoud Building Ultra-Low Vibration Laboratory Harley Ellis Deveraux	\$ 5,300,000	College of Engineering resources
Couzens Hall Renovation Integrated Design Solutions, LLC	\$ 49,000,000	Housing resources and investment proceeds
Engineering Programs Building Addition Integrated Design Solutions, LLC	\$ 4,800,000	College of Engineering resources

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<u>WORKING DRAWINGS IN PREPARATION</u>		
Intercollegiate Soccer Stadium Jickling Lyman Powell Associates, Inc.	\$ 6,000,000	Athletic Department resources and gifts
Kresge Complex Demolition SmithGroup	\$ 9,700,000	Medical School resources
Clarence Cook Little Science Building Third and Fifth Floor Geology Laboratories and Offices UM-AEC	\$ 1,200,000	College of Literature, Science, and the Arts resources
Molecular and Behavioral Neuroscience Institute Building First Level Laboratory Renovations UM-AEC	\$ 1,600,000	Medical School resources
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project Shell Space Completion Project HKS Architects, P.C.	\$ 231,000,000	Hospitals and Health Centers' resources
UMHHC Cancer Center Infusion Expansion Ann Arbor Architects Collaborative	\$ 1,160,000	Hospitals and Health Centers' resources
UMHHC University Hospital Central Sterile Supply Expansion Hobbs and Black Associates, Inc.	\$ 6,900,000	Hospitals and Health Centers' resources

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UMHHC University Hospital Inpatient Adult Psychiatry Renovation Hobbs and Black Associates, Inc.	\$ 3,150,000	Hospitals and Health Centers' resources

**NEW CONSTRUCTION PROJECTS**

September 2009

Status as of August 21, 2009

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		<u>Construction Started</u>	<u>Construction Started</u>			
<u>Ann Arbor</u> Camp Davis Rocky Mountain Field Station Cabin Replacement and Infrastructure Improvement Strout Architects, Inc.	\$ 1,350,000	Dec-08	Dec-08	Sep-09	Sep-09	College of Literature, Science, and the Arts resources
Central Campus Area 2009 Utility Tunnel and Piping Replacement Fishbeck, Thompson, Carr & Huber, Inc.	\$ 6,600,000	Apr-09	Apr-09	Dec-09	Dec-09	Utility resources
Central Power Plant 2.4kV Switchgear Upgrade CDA Associates	\$ 2,550,000	Apr-08	Apr-08	Sep-09	Sep-09	Utility resources
Central Power Plant Replacement Steam Turbine UM-AEC	\$ 2,000,000	Jul-08	Jul-08	Dec-09	Dec-09	Utility resources
William W. Cook Legal Research Library Elevator Replacement UM-AEC	\$ 1,800,000	Feb-09	Feb-09	Jun-10	Jun-10	Investment proceeds
East Quadrangle Residential College Auditorium Renewal UM-AEC	\$ 2,100,000	Apr-09	Apr-09	Dec-09	Dec-09	Gifts, General Fund resources, and College of Literature, Science, and the Arts resources

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East University Chiller Plant New Chiller UM-AEC	\$ 2,700,000	Aug-08	Sep-09	Sep-09	Investment proceeds
Environmental and Water Resources Engineering Building Research Laboratories for Civil and Environmental Engineering UM-AEC	\$ 1,200,000	May-09	Dec-09	Dec-09	College of Engineering resources
Ford Nuclear Reactor Decommissioning CH2M Hill	\$ 14,400,000	Dec-05	Mar-08	Jul-09	Investment proceeds
Thomas Francis, Jr., Public Health Building Elevator Replacement UM-AEC	\$ 1,500,000	Sep-08	Mar-10	Mar-10	General Fund resources
Thomas Francis, Jr., Public Health Building Infrastructure and Finishes Renewal Integrated Design Solutions, LLC	\$ 9,475,000	Apr-09	Dec-11	Dec-11	School of Public Health resources and investment proceeds
Indoor Practice Facility for Intercollegiate Football Jickling Lyman Powell Associates, Inc.	\$ 26,100,000	Dec-07	Dec-09	Dec-09	Athletic Department resources and gifts
W. K. Kellogg Institute and Dental Building 2008 Exterior Repairs UM-AEC	\$ 1,600,000	Oct-08	Sep-09	Sep-09	Investment proceeds

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<u>NEW CONSTRUCTION PROJECTS</u>					
W.K. Kellogg Institute and Dental Building Information Technology Infrastructure Upgrade UM-AEC	\$ 4,500,000	Feb-09	Sep-10	Sep-10	Investment proceeds
Law School Academic Building and Hutchins Hall Law School Commons Addition Hartman-Cox in association with Integrated Design Solutions, LLC	\$ 102,000,000	Jun-09	Jun-12	Jun-12	Gifts, investment proceeds, and Law School resources
Michigan Stadium Renovation and Expansion Project HNTB Michigan Architecture, Inc.	\$ 226,000,000	Jul-07	Dec-10	Dec-10	Athletic Department resources and gifts
Michigan Wrestling Center Jickling Lyman Powell Associates, Inc.	\$ 5,500,000	Oct-08	Dec-09	Dec-09	Athletic Department resources and gifts
Modern Languages Building Chilled Water Plant Expansion UM-AEC	\$ 3,400,000	Dec-08	Sep-09	Sep-09	Utility and General Fund resources
Earl V. Moore Building Infrastructure Improvements SHW Group	\$ 5,000,000	Feb-09	Dec-09	Dec-09	Investment proceeds and Utility resources
North Campus Switch Station Transformer Upgrades DTE Energy	\$ 3,800,000	Aug-09	Feb-10	Feb-10	Utility resources

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North Quad Residential and Academic Complex Einhorn Yaffee Prescott	\$ 175,000,000	Dec-06	Sep-10	Sep-10	Resources from University Housing, the Provost Office, the College of Literature, Science, and the Arts, and investment proceeds
Alexander G. Ruthven Museums Building Elevator Replacement UM-AEC	\$ 1,500,000	Feb-09	Mar-10	Mar-10	General Fund Resources
Madelon Louisa Stockwell Hall Renovation Goody Clancy & Associates	\$ 39,600,000	Mar-08	Sep-09	Sep-09	Housing resources and investment proceeds
Thompson Street Parking Structure Addition Carl Walker Inc.	\$ 15,700,000	Apr-09	Dec-10	Dec-10	Parking resources and investment proceeds
Towsley Center for Children Replacement Facility Integrated Design Solutions, LLC	\$ 8,000,000	Aug-08	Dec-09	Dec-09	Investment proceeds
UMIHC Briarwood 2 and 4 Renovations A3C	\$ 4,775,000	Sep-08	Sep-09	Sep-09	Hospitals and Health Centers' resources
UMIHC Data Center Project X-nth, Inc.	\$ 50,900,000	Oct-08	Jun-10	Jun-10	Hospitals and Health Centers' resources



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		<u>Construction Started</u>	<u>Construction Completed</u>			
UMHHC Domino's Farms Leasehold Improvements for the Division of Metabolism, Endocrinology and Diabetes <sup>1</sup>	\$ 4,500,000	Oct-08	Sep-09	Sep-09	Sep-09	Hospitals and Health Centers' resources
UMHHC Eye Center Expansion TSA of Massachusetts, LLP	\$ 132,000,000	Jan-07	Mar-10	Mar-10	Mar-10	Hospitals and Health Centers' and Medical School resources and gifts
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project HKS Architects, P.C.	\$ 523,000,000	Feb-07	Jun-11	Jun-12	Jun-12	Hospitals and Health Centers' resources and gifts
UMHHC A. Alfred Taubman Health Care Center Level B1 Medical Observation Unit Integrated Design Solutions, LLC	\$ 5,900,000	Dec-08	Sep-09	Sep-09	Sep-09	Hospitals and Health Centers' resources
UMHHC A. Alfred Taubman Health Care Center Registration Area Renovations on Levels 1-3 Ann Arbor Architects Collaborative	\$ 1,390,000	Jan-09	Dec-10	Dec-10	Dec-10	Hospitals and Health Centers' resources
UMHHC A. Alfred Taubman Health Care Center Second Level Clinic Entry Renovations Integrated Design Solutions, LLC	\$ 4,482,000	Aug-08	Dec-09	Dec-09	Dec-09	Hospitals and Health Centers' resources
UMHHC University Hospital Air Handling Upgrades MA Engineering	\$ 2,500,000	Feb-09	Mar-10	Mar-10	Mar-10	Hospitals and Health Centers' resources

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UMHHC University Hospital Computed Tomography and Interventional Radiology Expansion Integrated Design Solutions, LLC	\$ 21,100,000	Jun-08	Apr-09	Jun-09 Hospitals and Health Centers' resources
UMHHC University Hospital Inpatient Bed Expansion – Unit 7A Integrated Design Solutions, LLC	\$ 4,200,000	Apr-09	Dec-09	Dec-09 Hospitals and Health Centers' resources
UMHHC University Hospital Morgue Renovation Ann Arbor Architects Collaborative	\$ 1,350,000	Feb-09	Dec-09	Dec-09 Hospitals and Health Centers' resources
UMHHC University Hospital Positron Emission Tomography/Computed Tomography Scanner Expansion Integrated Design Solutions, LLC	\$ 4,500,000	May-09	Dec-09	Dec-09 Hospitals and Health Centers' resources
UMHHC University Hospital Process Chilled Water Expansion and New Cooling Tower Integrated Design Solutions, LLC	\$ 3,250,000	May-09	Jun-10	Jun-10 Hospitals and Health Centers' resources
Vera Baits II Mechanical Infrastructure Renewal UM-AEC	\$ 4,600,000	May-08	Sep-09	Sep-09 Housing resources

<sup>1</sup> Project managed by lessor

<sup>2</sup> Project managed by UMHHC