

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the
Regents
September 18, 2014

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers
W. K. Kellogg Eye Center
Auditorium Renovation

Action

Requested: Approval to Proceed with Project

Background:

Constructed in 1985, the nine-story W.K. Kellogg Eye Center houses clinical, laboratory, and office space for the Department of Ophthalmology and Visual Sciences. A renovation of approximately 4,000 gross square feet of space is planned that will update the building's auditorium with new seating, carpeting, wall coverings, lighting, and audio-visual equipment, including new videoconferencing and streaming video capability. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements. There will be no impact on parking from this project.

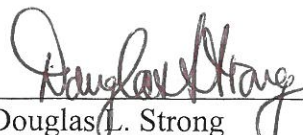
The estimated cost of the project is \$1,305,000. Funding will be provided from Hospitals and Health Centers' and Department of Ophthalmology resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Integrated Design Solutions will design the project. The project is expected to provide an average of six on-site construction jobs. Construction is scheduled to be completed in the spring of 2015.

We recommend that the Board of Regents approve the University of Michigan Hospitals and Health Centers W. K. Kellogg Eye Center Auditorium Renovation project as described, authorize commissioning the architectural firm of Integrated Design Solutions for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Michael M.E. Johns
Interim Executive Vice President
for Medical Affairs



Douglas L. Strong
Interim Executive Vice President and
Chief Financial Officer

September 2014