

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers
University Hospital
2007 Emergency Department Expansion

Approved by the Regents

October 20, 2006

Action

Requested: Approval to Proceed with Project

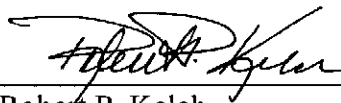
Background:

Visits to the University Hospital Emergency Department (ED) have increased by 21% in the past five years. This increase in demand, along with high inpatient occupancy, result in regular congestion in the fifty-six bay ED area. The Health System has developed a phased plan to create new capacity within the ED to reduce overcrowding and to improve efficiency and patient flow. Administrative and support spaces within the Radiology Department adjacent to the ED are programmed to be relocated to other areas within the hospital complex. The proposed first phase of the ED expansion will renovate approximately 2,100 gross square feet to expand the ED into the space vacated by the Radiology Department, to allow the addition of ten patient bays, a combined nurse station and medication space, a patient restroom and utility rooms. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

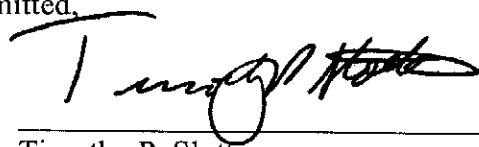
The estimated cost of the project is \$2,330,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The architectural firm of Niagara Murano will design the project. Construction is scheduled to be completed in Spring 2007.

We recommend that the Regents approve the University of Michigan Hospitals and Health Centers University Hospital 2007 Emergency Department Expansion project as described, authorize commissioning the architectural firm of Niagara Murano for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Robert P. Kelch
Executive Vice President
for Medical Affairs



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

October 2006