

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

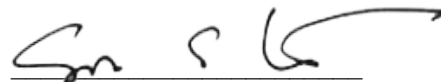
Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of September 2023.

The projects listed below have been completed, except for specific items, and will no longer be included in this report.

- Bonisteel Boulevard Water Main and Road Reconstruction
- President's Residence Infrastructure Renovation
- U-M Health Brighton Center for Specialty Care Shell Space Utilization for New Operating Rooms

Also attached is the quarterly report on construction activities between \$500,000 and \$3,000,000 that were financially completed during the period of July 1 through September 30, 2023.

Respectfully submitted,



Geoffrey S. Chatas
Executive Vice President and
Chief Financial Officer

October 2023
Attachment

PROJECTS IN PLANNING

October 2023

Status as of September 22, 2023

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>WORKING DRAWINGS IN PREPARATION</u> Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds
School of Social Work Chiller Replacement SmithGroup	\$ 7,900,000	Reserves and Utility resources
U-M Health C.S. Mott Children's and Von Voightlander Women's Hospitals New Birth Center Patient Rooms Fishbeck	\$ 5,700,000	University of Michigan Health resources
<u>Flint</u> <u>WORKING DRAWINGS IN PREPARATION</u> College of Innovation & Technology Building Integrated Design Solutions	\$ 10,000,000	United States Department of Commerce Economic Development Administration Grant, Mott Foundation Grant, and University of Michigan-Flint gifts and resources

PROJECTS IN PLANNING

October 2023

Status as of September 22, 2023

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Non-AEC Projects</u>		
<u>WORKING DRAWINGS IN PREPARATION</u>		
New Michigan Marching Band Practice Field American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 15,461,396	Reserves
U-M Health Childcare Facility	\$ 12,000,000	TBD

ACTIVE CONSTRUCTION PROJECTS

Status as of September 22, 2023

October 2023

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Bonisteel Boulevard Water Main and Road Reconstruction Fishbeck	\$ 8,800,000	Dec-22	Mar-24	Aug-23	Reserves and Utility resources
Chemistry Building and Willard H. Dow Laboratory East Campus Switching Station Upgrade Stanley Consultants Limited P.C.	\$ 4,400,000	Nov-21	Sep-23	Sep-23	Utilities resources
Climate And Space Research Building Leinweber Space Innovation Laboratory Renovation Integrated Design Solutions	\$ 6,100,000	Feb-23	Mar-24	Mar-24	College of Engineering resources
Electrical Engineering and Computer Science Building Partial Roof Replacement U-M AEC	\$ 4,000,000	Sep-23	Dec-24	Dec-24	General Fund resources
Environmental and Water Resources Engineering Building and George Granger Brown Memorial Laboratories Civil and Environmental Engineering Project Harley Ellis Deveraux	\$ 5,150,000	Sep-22	Dec-23	Dec-23	College of Engineering resources
Edward and Rosalie Ginsberg Building SmithGroup	\$ 10,500,000	May-23	Jun-25	Jun-25	Gift

ACTIVE CONSTRUCTION PROJECTS

Status as of September 22, 2023

October 2023

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
Hadley Family Recreation & Well-Being Center Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 165,000,000	Dec-22	Jun-25	Jun-25	Reserves and Student Life Student Fee for Facility Renewal
Hayward Street Geothermal Facility SmithGroup in association with Strategic Energy Solutions	\$ 20,000,000	Jan-23	Mar-25	Mar-25	Investment proceeds
W.K. Kellogg Eye Center and Brehm Tower Boiler and Hot Water Feed Interconnection Stanley Consultants	\$ 3,300,000	May-23	Dec-24	Dec-24	Utility resources and University of Michigan Health resources
Leinweber Computer Science and Information Building Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	\$ 145,000,000	May-22	Sep-25	Sep-25	FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information resources
Medical Science Research Buildings I, II, and III Installation of Back Up Generators Peter Basso Associates	\$ 4,500,000	Jul-21	Dec-22	Nov-23	Medical School resources
Medical Science Unit I B and D Wings Renovation SmithGroup	\$ 42,000,000	Mar-23	Dec-25	Dec-25	Medical School resources

ACTIVE CONSTRUCTION PROJECTS

Status as of September 22, 2023

October 2023

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Michigan Stadium Scoreboard Replacement SmithGroup	\$ 41,000,000	Aug-22	Dec-23	Dec-23	Athletic Department resources
New Building for the College of Pharmacy RDG Planning and Design	\$ 141,000,000	Feb-23	Dec-25	Dec-25	Reserves and gifts
New North Campus Undergraduate Housing - paused Solomon Cordwell Buenz	\$ 190,000,000	Jun-22			Student Life resources
President's Residence Infrastructure Renovation SmithGroup	\$ 15,000,000	May-22	Sep-23	Sep-23	Reserves
Recreational Sports Fields Hubbard Road, North Campus SmithGroup	\$ 14,000,000	Jun-23	Dec-23	Dec-23	Student Life resources
U-M Health Courtyard Infrastructure Improvements and Restoration Beckett & Raeder	\$ 4,700,000	Dec-22	Mar-24	Mar-24	Reserves and Utility resources
U-M Health Brighton Center for Specialty Care Shell Space Utilization for New Operating Rooms Integrated Design Solutions	\$ 13,000,000	Aug-22	Jun-23	Sep-23	University of Michigan Health resources

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U-M Health Clinical Expansion Project 300 W. Michigan Avenue, Ypsilanti, Michigan Leasehold Improvements	\$ 35,400,000	Jan-23	Dec-23	Dec-23	Tenant improvement allowance and University of Michigan Health resources
U-M Health Clinical Pathology Laboratories North Campus Research Complex Buildings (completed)	\$ 160,000,000	Sep-16	Sep-19	Sep-19	University of Michigan Health resources
University Hospital and University Hospital South (remaining work) Harley Ellis Devereaux				Dec-23	
U-M Health D. Dan and Betty Kahn Health Care Pavilion HOK Group	\$ 920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources
U-M Health 7300 West Joy Road, Dexter, Michigan Specialty Pharmacy Expansion	\$ 52,000,000	Jun-22	Sep-23	Sep-23	University of Michigan Health resources
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$ 11,700,000	Jul-22	Sep-24	Sep-24	University of Michigan Health resources
U-M Health University Hospital Pneumatic Tube Expansion Integrated Design Solutions	\$ 6,500,000	Sep-22	Jun-24	Jun-24	University of Michigan Health resources

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<u>Non-AEC Projects</u>					
New Central Campus Residential Development American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$631,000,000	Sep-23	Sep-26	Sep-26	Reserves and bond proceeds with debt service paid from Housing resources

**THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION**

REGENTS QUARTERLY REPORT
Completed Projects between \$500,000 and \$3,000,000
July 1 through September 30, 2023

<u>Building Name</u>	<u>Project Description</u>		<u>Final Cost</u>
Administrative Services	Second floor suite reconfiguration, finish upgrades, and kitchen remodel	\$	1,026,806
Cardiovascular Center Parking Structure	Infrastructure renewal including expansion joints, structural concrete, and waterproofing	\$	1,167,696
James and Anne Duderstadt Center	Boiler replacement	\$	767,090
Institute For Social Research	Chiller and cooling tower replacement	\$	1,953,649
Medical Center Drive Parking Structure	Infrastructure renewal including drains, expansion joints, floors, structural concrete, and waterproofing	\$	1,260,794
U-M Health C.S Mott Children's and Von Voigtlander Women's Hospitals	Upgrade booms, lighting, and audio visual intergration in operating rooms	\$	2,500,623
U-M Health University Hospital	Elevator controls upgrade	\$	1,403,815
U-M Health University Hospital	Renovate the blood bank, offices, and labs for the Department of Pathology	\$	2,608,159