

AWARDS PROCESSED
Research and Other Sponsored Activities
February 1, 2005 through February 28, 2005

The awards detailed in this list were processed from February 1, 2005 through February 28, 2005. The dollar values depict the best available estimate of the funding the University should receive over the life of the award. These values may be modified, as additional data become available relative to future funding prospects. These modifications are not reported in the attached list. As a result, the dollar values of awards presented in this list will differ from the year-end totals. The full amount of an award is recorded in the year in which it was received. Often these funds are expended over several years, making comparisons between awards and expenditures somewhat misleading. Research expenditures are presented here to provide a trend line for the current fiscal year.

	Number of Awards FY 2004	Number of Awards FY 2005	% Change	Value of Awards FY 2004	Value of Awards FY 2005	% Change
Total Awards Processed (February)	216	39	(81.9%)	\$59,330,248	\$27,371,439	(53.9%)
Research Awards	164	33	(79.9%)	\$51,777,892	\$26,992,353	(47.9%)
Research Training	7	1	(85.7%)	\$543,586	\$40,000	(92.6%)
Other Sponsored Activity	45	5	(88.9%)	\$7,008,770	\$339,086	(95.2%)
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Total Awards Processed Fiscal Year to Date	1,643	1,473	(10.3%)	\$449,712,647	\$363,153,029	(19.2%)
Research Awards	1,214	1,082	(10.9%)	\$398,404,984	\$315,993,582	(20.7%)
Research Training	89	72	(19.1%)	\$19,013,909	\$10,379,523	(45.4%)
Other Sponsored Activity	340	319	(6.2%)	\$35,293,754	\$37,254,299	5.6%

The number and dollar value of awards significantly declined in February 2005 when compared with February 2004. The decline is caused by staff adjusting to a new version of the operational database. There is an anticipation the March report will reflect any awards that were delayed in processing.

EXH	MOTION
	SECOND
	APPROVED BY THE REGENTS
	ACTION
NOTE: MAR 17 2005	

----- RESEARCH EXPENDITURES -----

	Federal Expendable Restricted	Other Funds	Total Expenditures
January 2005	\$327,351,999	\$118,848,549	\$446,200,548
January 2004	\$304,798,292	\$119,912,414	\$424,710,706
Percent Change	7.4%	(0.9%)	5.1%

Data Source: Division of Research Development and Administration