

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Approved by the Regents
March 15, 2007

Subject: Earl V. Moore Building
Interior Finish Upgrades and Library Remodeling

Action
Requested: Approval to Proceed with Project

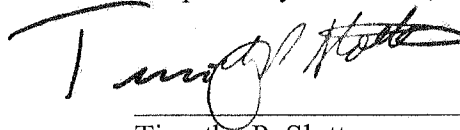
Background:

The Earl V. Moore Building, built in 1963, is home to the School of Music, Theater and Dance. The facility is 140,000 gross square feet of space consisting of concert halls, teaching studios, classrooms, a library and offices. The floor and wall finishes throughout the public areas are original to the building, and after 40 years of wear are in need of renewal. In March 2006, the Regents approved a project to replace ceiling materials and upgrade lighting in the corridors. This project will continue upgrades begun last year with select replacement of flooring and repainting in public areas, practice rooms, and administrative areas. Limited upgrades and repairs to lights and ceilings will occur in some practice rooms, and offices, and a new seminar room will be created in the existing library. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$1,600,000. Funding will be provided from resources from the Provost Office and University Library. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The University of Michigan Department of Architecture, Engineering and Construction will design the project. Construction is scheduled to be completed in Fall 2007.

We recommend that the Regents approve the Earl V. Moore Building Interior Finish Upgrades and Library Remodeling project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

March 2007