

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the Regents
April 19, 2007

ACTION REQUEST

Subject: North Campus Underground Chilled Water Lines Extension

Action

Requested: Approval to Proceed with Project

Background:

The North Campus Chiller Plant was constructed in 2004 to provide chilled water for air conditioning and equipment process cooling for a large portion of North Campus. This project will add approximately 2,200 linear feet of piping to connect the Michigan Memorial Phoenix Laboratory, and extend the piping to the Mortimer E. Cooley Memorial and the James and Anne Duderstadt Center. Although there will be a temporary loss of some adjacent parking spaces during construction, there will be no permanent impact on parking from this project.

The estimated cost of the project is \$1,100,000. Funding will be provided from Utility resources and investment proceeds. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The engineering firm of Fishbeck, Thomson, Carr and Huber, Inc. will design the project. Construction is scheduled to be completed in Summer 2007.

We recommend that the Regents approve the North Campus Underground Chilled Water Lines Extension project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

April 2007