

Received by the Regents
June 19, 2008

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

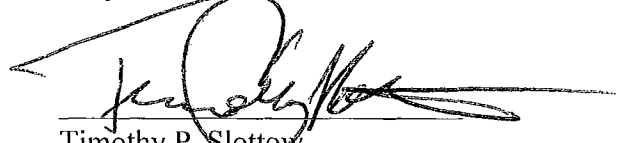
Construction activities on University projects continued as scheduled during the month of May 2008, except as indicated by footnotes.

The attached schedules update information concerning projects in planning and projects under construction.

The projects listed below have been completed, except for specific items, and will no longer be included in this report.

- Animal Research Facility Third Floor Laboratory Renovations
- Medical Science Unit I Third Floor Research Laboratory Renovations
- UMHHC Burlington Office Building Pain Clinic Relocation Leasehold Improvements

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

June 2008
Attachment

PROJECTS IN PLANNING

June 2008

Status as of May 16, 2008

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>ARCHITECT APPOINTED</u>		
Law School Academic Building and Hutchins Hall Student Commons Addition Hartman-Cox in association with Integrated Design Solutions, LLC	\$ 102,000,000	Gifts, investment proceeds, and Law School resources
Michigan Wrestling Center Jickling Lyman Powell Associates, Inc.	\$ 5,500,000	Athletic Department resources and gifts
<u>WORKING DRAWINGS IN PREPARATION</u>		
Art and Architecture Building Addition The Miller Hull Partnership, LLP	\$ 13,000,000	Taubman College of Architecture and Urban Planning resources and investment proceeds
Central Power Plant Replacement Steam Turbine UM-AEC	\$ 2,000,000	Utility resources
Central Power Plant Water Treatment System Improvements Black & Veatch	\$ 1,550,000	Utility resources
East University Chiller Plant New Chiller UM-AEC	\$ 2,700,000	Investment proceeds

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June 2008

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<u>WORKING DRAWINGS IN PREPARATION</u>		
Engineering Programs Building First Floor Instructional Learning Center UM-AEC	\$ 1,200,000	College of Engineering resources
W. K. Kellogg Institute and Dental Building 2008 Exterior Repairs UM-AEC	\$ 1,600,000	Investment proceeds
Hutchins Hall 2008 Exterior Repairs Simpson, Gumpertz & Heger Inc.	\$ 1,400,000	Investment proceeds
Medical Science Unit II Microbiology and Immunology Departments Renovations UM-AEC	\$ 1,600,000	Medical School resources
Molecular and Behavioral Neuroscience Institute Building First Level Laboratory Renovations UM-AEC	\$ 1,600,000	Medical School resources
North Campus Switch Station Transformer Upgrades DTE Energy	\$ 3,800,000	Utility resources
Thompson Street Parking Structure Addition Carl Walker Inc.	\$ 15,700,000	Parking resources and investment proceeds

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June 2008

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<u>WORKING DRAWINGS IN PREPARATION</u>		
Towsley Center for Children Replacement Facility Integrated Design Solutions, LLC	\$ 8,000,000	Investment proceeds
UMHHC Briarwood 2 and 4 Renovations A3C	\$ 4,775,000	Hospitals and Health Centers' resources
UMHHC Cardiovascular Center General Clinical Research Center Relocation Shepley Bulfinch Richardson & Abbott	\$ 6,000,000	Hospitals and Health Centers' resources
UMHHC Cardiovascular Center Nuclear Cardiology Relocation Shepley, Bulfinch, Richardson & Abbott	\$ 10,200,000	Hospitals and Health Centers' resources
UMHHC Data Center Project X-nth, Inc.	\$ 50,900,000	Hospitals and Health Centers' resources
UMHHC University Hospital High Dose Rate Radiation Suite SSOE, Inc.	\$ 1,900,000	Hospitals and Health Centers' resources
UMHHC C.S. Mott Children's Hospital Moderate Care Expansion DSA Architects	\$ 1,450,000	Hospitals and Health Centers' resources
UMHHC A. Alfred Taubman Health Care Center Second Level Clinic Entry Renovations Integrated Design Solutions, LLC	\$ 4,482,000	Hospitals and Health Centers' resources

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<u>WORKING DRAWINGS IN PREPARATION</u>		
UMHHC University Hospital Computed Tomography and Interventional Radiology Expansion Integrated Design Solutions, LLC	\$ 21,100,000	Hospitals and Health Centers' resources
UMHHC University Hospital Surgical Intensive Care Unit Room Separation Niagara Murano	\$ 1,375,000	Hospitals and Health Centers' resources
<u>Flint</u>		
Kearsley Street Extension Rowe Incorporated	\$ 1,900,000	Charles Stewart Mott Foundation grant

NEW CONSTRUCTION PROJECTS

June 2008

Status as of May 16, 2008

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> 300 North Ingalls Building Geriatric Center Relocation Renovations UM-AEC	\$ 1,500,000	Mar-08	Dec-08	Dec-08	Medical School resources
Alumni Memorial Hall Museum of Art Addition Allied Works Architecture	\$ 41,900,000	Nov-06	Jun-08	Dec-08	Gifts, Museum of Art resources, General Fund resources and investment proceeds
Animal Research Facility Third Floor Laboratory Renovations UM-AEC	\$ 1,340,000	Apr-07	Dec-07	May-08	Federal grant and Medical School resources
Central Campus Area Utility Tunnel Replacement 2007 Cummins and Barnard Inc. and Fishbeck Thompson, Carr and Huber Inc.	\$ 1,100,000	Jan-08	Jun-08	Jun-08	Utility resources
Central Campus Area 2008 Utility Tunnel Replacements Fishbeck, Thompson, Carr and Huber, Inc.	\$ 6,100,000	Mar-08	Mar-09	Mar-09	Utility resources
Central Campus Recreation Building and Margaret Bell Pool Third Level Renovations for Kinesiology UM-AEC	\$ 1,200,000	Jan-08	Sep-08	Sep-08	Resources from the Provost Office and the Division of Kinesiology

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Central Power Plant Two Replacement Steam Turbines UM-AEC	\$ 4,200,000	Mar-05	Jun-06	Dec-08	Utility resources
Central Power Plant 2.4kV Switchgear Upgrade CDA Associates	\$ 2,550,000	Apr-08	Sep-09	Sep-09	Utility resources
Martha Cook Building Roof Replacement Simpson Gumpertz and Heger Inc.	\$ 2,200,000	Feb-08	Sep-08	Sep-08	Housing resources
William W. Cook Legal Research Library and Hutchins Hall Lighting Improvements Lord Aeck & Sargent, Inc.	\$ 6,500,000	Feb-08	Mar-09	Mar-09	Gift to the Law School and investment proceeds
David M. Dennison Building Auditoria Renovations UM-AEC	\$ 1,750,000	May-08	Sep-08	Sep-08	College of Literature, Science, and the Arts resources and General Fund resources
Dental Building and W. K. Kellogg Institute Elevator Replacement UM-AEC	\$ 1,500,000	Aug-07	Mar-09	Mar-09	Investment proceeds

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Electrical Engineering and Computer Science Building Renovation Neumann Smith Associates	\$ 6,300,000	Dec-06	Dec-07	Jun-08	College of Engineering resources and gifts
Ford Nuclear Reactor Decommissioning CH2M Hill	\$ 14,400,000	Dec-05	Mar-08	Nov-08	Investment proceeds
Health Service Roof Replacement UM-AEC	\$ 1,600,000	Aug-07	Sep-08	Sep-08	Investment proceeds
Indoor Practice Facility for Intercollegiate Football Jickling Lyman Powell Associates, Inc.	\$ 26,100,000	Dec-07	Dec-09	Dec-09	Athletic Department resources and gifts
Intercollegiate Athletics Soccer Fields JJR	\$ 2,000,000	Jul-07	Sep-08	Sep-08	Athletic Department resources
Institute for Social Research Heating, Ventilation and Air Conditioning Upgrades UM-AEC	\$ 2,000,000	Jan-08	Sep-08	Sep-08	Investment proceeds
Clarence Cook Little Science Building Third Floor Geology Laboratory Renovation UM-AEC	\$ 1,250,000	Jan-08	Sep-08	Sep-08	College of Literature, Science, and the Arts resources
Medical Science Unit I Renovations for Radiology and Nuclear Medicine UM-AEC	\$ 2,985,000	Aug-07	Jun-08	Jun-08	Medical School and General Fund resources

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Medical Science Unit I Third Floor Research Laboratory Renovations UM-AEC	\$ 4,000,000	May-07	Mar-08	May-08	Medical School resources
Michigan Memorial Phoenix Laboratory Renovation Lord Aeck & Sargent, Inc.	\$ 9,500,000	Nov-07	Dec-08	Dec-08	State Building Authority and investment proceeds
Michigan Stadium Renovation and Expansion Project HNTB Michigan Architecture, Inc.	\$ 226,000,000	Jul-07	Dec-10	Dec-10	Athletic Department resources and gifts
Mosher-Jordan Hall Renovation and Hill Dining Center Goody Clancy & Associates	\$ 65,100,000	Aug-06	Sep-08	Sep-08	University Housing resources and investment proceeds
Newberry Hall Kelsey Museum Addition and Renovation Hammond Beeby Rupert Ainge Architects, Inc.	\$ 9,200,000	Oct-06	Sep-08	Sep-08	Gifts, NEH grant, investment proceeds, and resources from the College of Literature, Science, and the Arts
North Quad Residential and Academic Complex Einhorn Yaffee Prescott	\$ 175,000,000	Dec-06	Sep-10	Sep-10	Resources from University Housing, the Provost Office, the College of Literature, Science, and the Arts, and investment proceeds

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Stephen M. Ross School of Business Facilities Enhancement Project Kohn Pedersen Fox Associates	\$ 145,000,000	Apr-06	Dec-08	Dec-08	Ross School of Business resources and gifts
School of Nursing Building Interior Upgrades UM-AEC	\$ 2,000,000	Apr-08	Dec-08	Dec-08	School of Nursing resources and investment proceeds
Madelon Louisa Stockwell Hall Renovation Goody Clancy & Associates	\$ 39,600,000	Mar-08	Sep-09	Sep-09	Housing resources and investment proceeds
South Quadrangle Eighth Floor Roof Replacement UM-AEC	\$ 1,350,000	Apr-08	Sep-08	Sep-08	Housing resources
Student Activities Building Renovation Gensler Architecture, Design & Planning Worldwide	\$ 8,500,000	Mar-07	Dec-08	Dec-08	State Building Authority and investment proceeds
A. Alfred Taubman Medical Library Elevator Replacement UM-AEC	\$ 1,500,000	Oct-07	Jun-09	Jun-09	Investment proceeds
UMHHC Burlington Office Building Pain Clinic Relocation Leasehold Improvements ¹	\$ 2,250,000	Jul-07	Mar-08	May-08	Hospitals and Health Centers' resources

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UMHHC Cancer Center Digital Breast Imaging Expansion Niagara Murano	\$ 3,600,000	Apr-08	Sep-08	Sep-08	Hospitals and Health Centers' resources
UMHHC East Mechanical Building and Simpson Circle Parking Structure Chilled Water Loop Improvements 2007 Wolf Wineman	\$ 3,740,000	Apr-08	Mar-09	Mar-09	Hospitals and Health Centers' resources
UMHHC Eye Center Expansion TSA of Massachusetts, LLP	\$ 132,000,000	Jan-07	Mar-10	Mar-10	Hospitals and Health Centers' and Medical School resources and gifts
UMHHC Food Service Equipment Replacement and Galley Renovation Ann Arbor Architects Collaborative	\$ 2,740,000	Sep-05	Mar-06	Jun-08	Hospitals and Health Centers' resources
UMHHC Medical Professional Building Heating, Ventilation and Air Conditioning Unit Replacement DiClemente Siegel Design Inc.	\$ 1,100,000	Jan-08	Jun-08	Jun-08	Hospitals and Health Centers' resources
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project HKS Architects, P.C.	\$ 523,000,000	Feb-07	Jun-11	Jun-11	Hospitals and Health Centers' resources and gifts

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UMHHC University Hospital Magnetic Resonance Imaging Expansion Integrated Design Solutions, LLC	\$ 8,000,000	Jan-08	Dec-08	Dec-08	Hospitals and Health Centers' resources
UMHHC University Hospital Neurosurgery Intensive Care Unit Bed Expansion Integrated Design Solutions, LLC	\$ 4,200,000	Jul-07	Jun-08	Jun-08	Hospitals and Health Centers' resources
UMHHC University Hospital Process Chilled Water System Expansion Integrated Design Solutions LLC	\$ 2,500,000	Dec-07	Jun-08	Jun-08	Hospitals and Health Centers' resources
UMHHC University Hospital Roof Replacement	\$ 7,900,000	Aug-07	Dec-08	Dec-08	Hospitals and Health Centers' resources
Vera Baits II Mechanical Infrastructure Renewal UM-AEC	\$ 4,600,000	May-08	Sep-09	Sep-09	Housing resources

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<u>Flint</u>					
David M. French Hall Renovations DSA Architects, LLC	\$ 9,350,000	Jun-07	Dec-08	Dec-08	State Building Authority and UM Flint resources
Student Housing Facility Neumann/Smith & Associates	\$ 21,300,000	Jun-07	Sep-08	Sep-08	UM Flint resources, gifts and grants

¹ Project managed by lessor

² Project managed by UMHHC