



# The Michigan Difference

Received by the Regents  
September 22, 2006

## Campaign Update

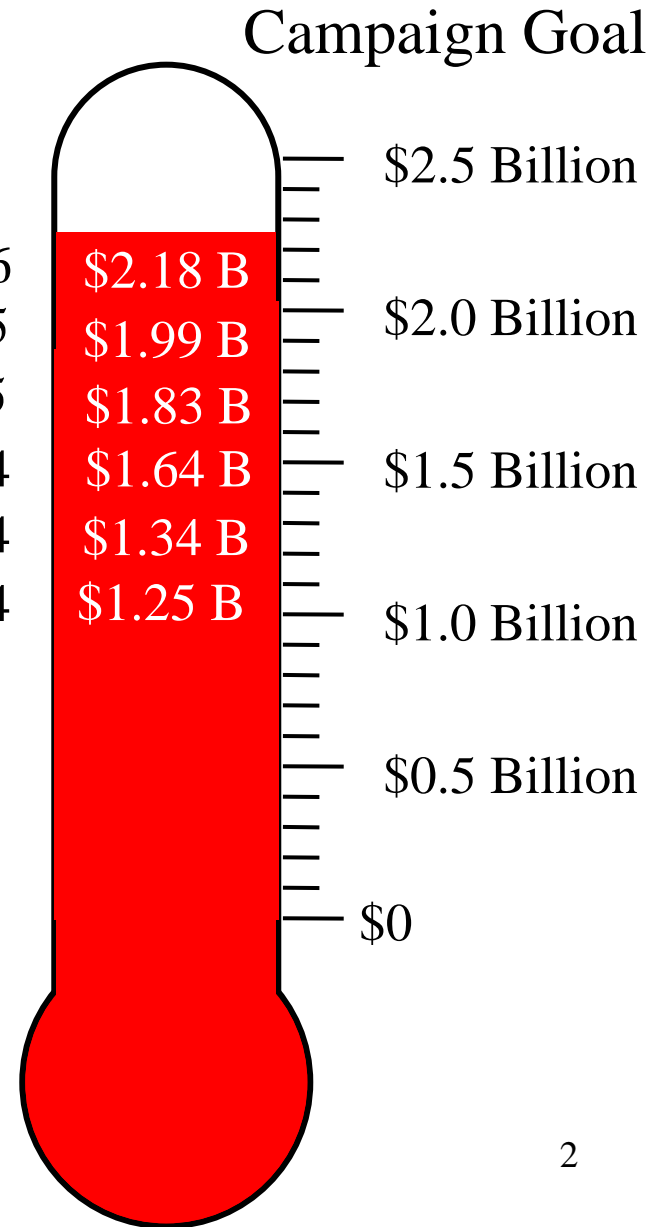
Through June 2006

# Campaign Milestones

*June 30th, 2006*

**\$2,182,075,923**

|                                 |                   |
|---------------------------------|-------------------|
| <b>Fiscal Year End</b>          | June 30, 2006     |
| <b>Calendar Year End</b>        | December 31, 2005 |
| <b>Fiscal Year End</b>          | June 30, 2005     |
| <b>Calendar Year End</b>        | December 31, 2004 |
| <b>Fiscal Year End</b>          | June 30, 2004     |
| <b>Campaign Kickoff</b>         | May 13-15, 2004   |
| <b>Campaign Counting Begins</b> | July 1, 2000      |



# The Michigan Difference Campaign

Progress through June 2006  
by Purpose of Gift

|                                | <b>Goal</b>    | <b>Progress</b> | <b>% of Goal</b> |
|--------------------------------|----------------|-----------------|------------------|
| Faculty Support                | \$425          | \$215           | 51%              |
| Student Support                | \$400          | \$336           | 84%              |
| Programmatic (Incl Res & Disc) | \$775          | \$924           | 119%             |
| Buildings                      | \$500          | \$369           | 74%              |
| <b>Total Cash and Pledges</b>  | <b>\$2,100</b> | <b>\$1,844</b>  | <b>88%</b>       |
| <br>                           |                |                 |                  |
| New Bequests                   | \$400          | \$338           | 85%              |
| <br>                           |                |                 |                  |
| <b>Total - All Gifts</b>       | <b>\$2,500</b> | <b>\$2,182</b>  | <b>87%</b>       |

Dollar Amounts in Millions

# The Michigan Difference Campaign

Progress through June 2006

By Type of Funds

|                                 | <b>Goal</b>    | <b>Progress</b> | <b>% of Goal</b> |
|---------------------------------|----------------|-----------------|------------------|
| Endowment                       | \$800          | \$613           | 77%              |
| Expendable                      | \$800          | \$862           | 108%             |
| Buildings                       | \$500          | \$369           | 74%              |
| <b>Total - Cash and Pledges</b> | <b>\$2,100</b> | <b>\$1,844</b>  | <b>88%</b>       |
| <br>                            |                |                 |                  |
| New Bequests                    | \$400          | \$338           | 85%              |
| <b>Total - All Gifts</b>        | <b>\$2,500</b> | <b>\$2,182</b>  | <b>87%</b>       |

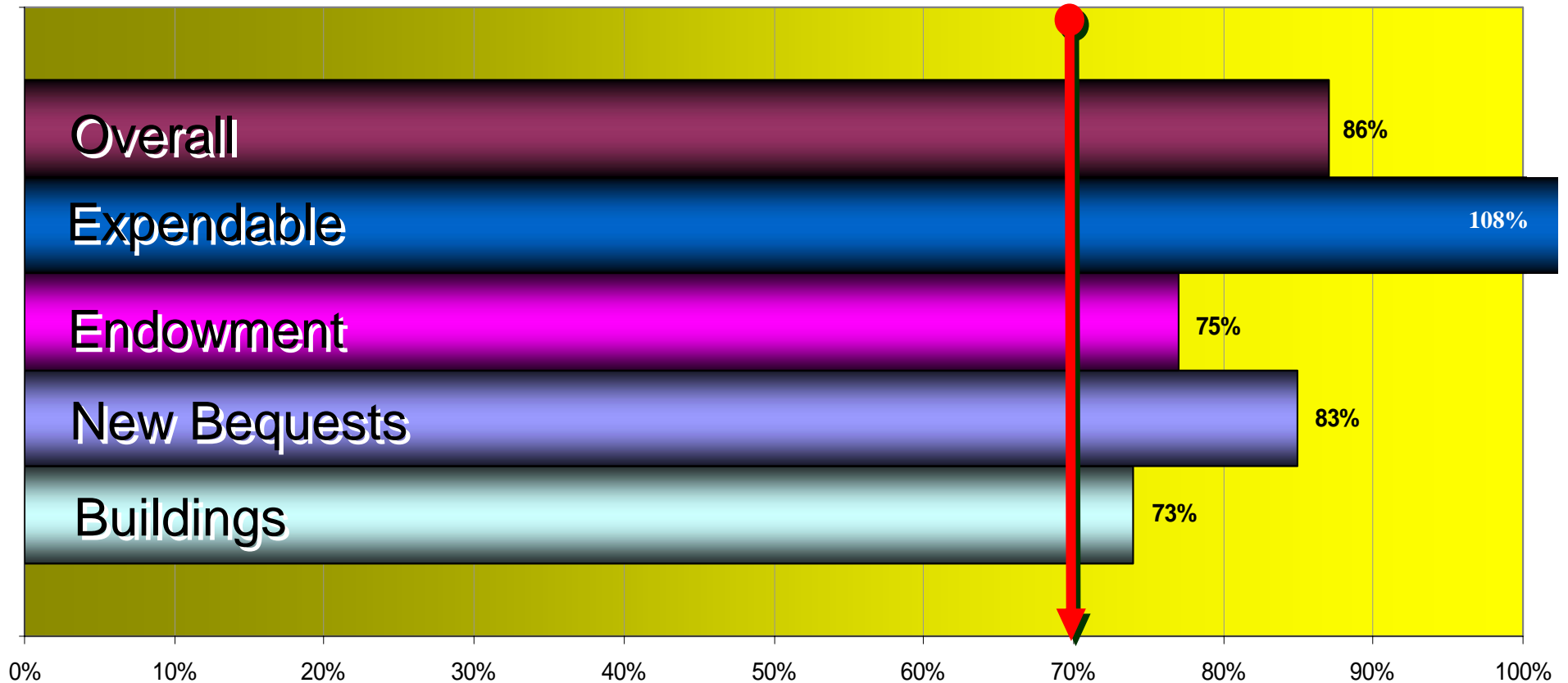
Dollar Amount in Millions

# The Michigan Difference Campaign

## Progress Toward Goals

Through June 2006

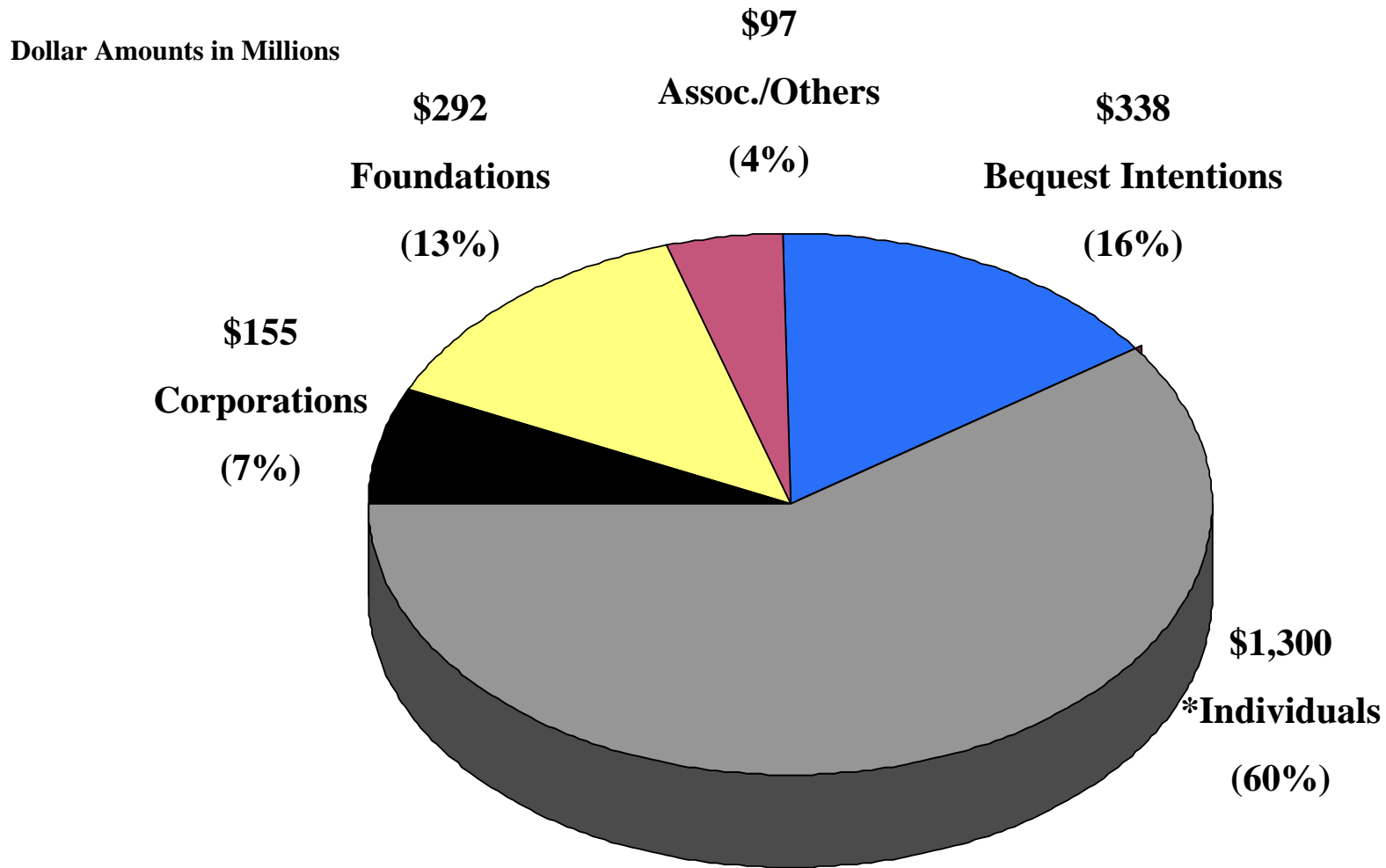
**70.6% Time Elapsed**



# The Michigan Difference Campaign

Progress through June 2006

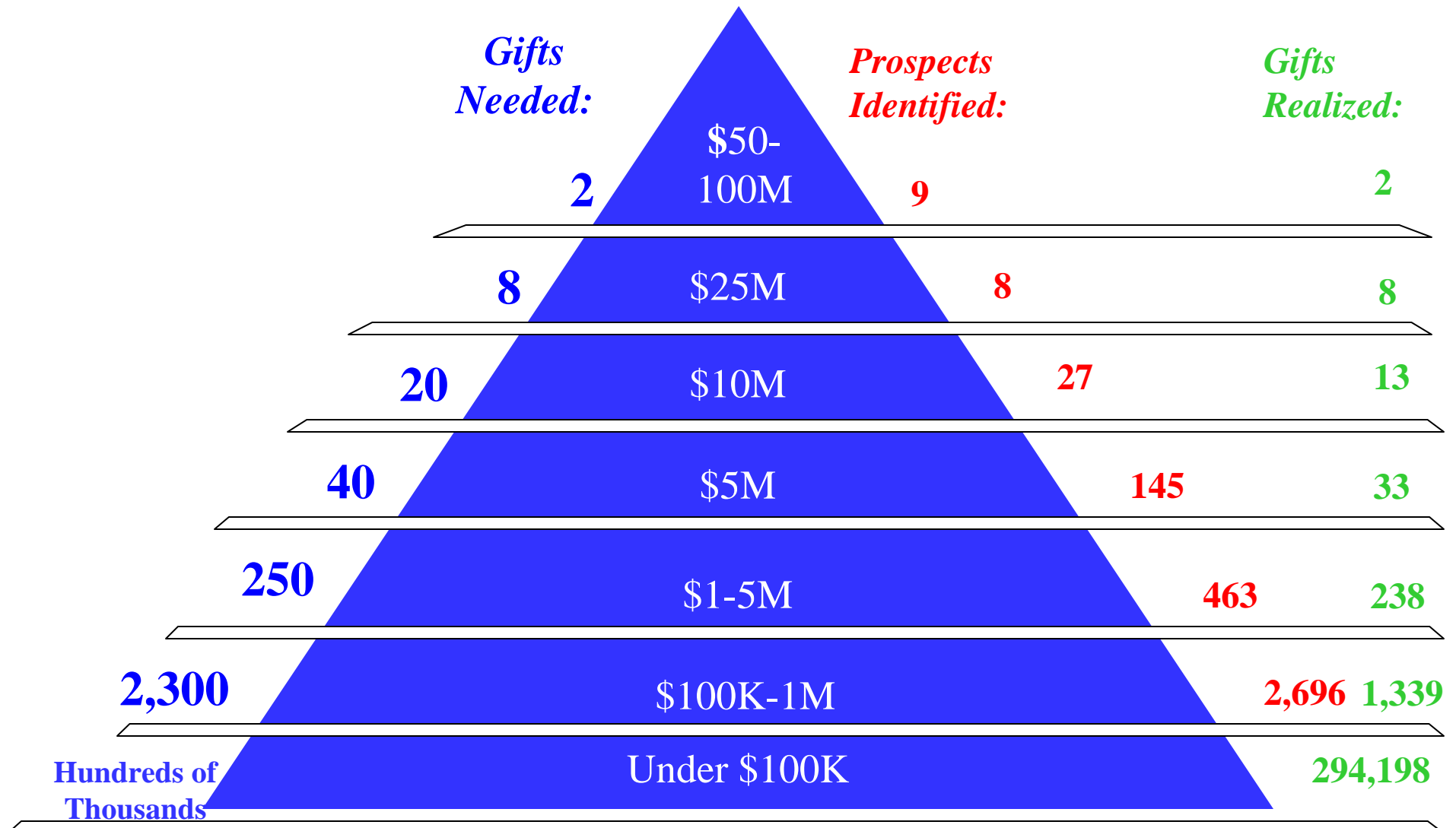
By Source of Funds



*\*Includes Realized Bequests*

# Campaign Prospects

Gift Table: \$2.5 Billion



# Michigan Difference Campaign Trends & Projections

As of June 30th, 2006

