

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University projects continued as scheduled during the months of September 2007, except as indicated by footnotes.

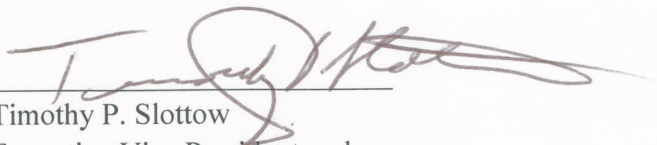
The attached schedules update information concerning projects in planning and projects under construction.

The projects listed below have been completed, except for specific items, and will no longer be included in this report.

- Betsy Barbour House and Helen H. Newberry Residence Fire Suppression System Upgrades
- Central Campus Area Utility Tunnel Replacement
- Central Power Plant Gas Detection System Installation
- Intramural Sports Building Install Fire Suppression System
- Michigan Memorial Phoenix Laboratory Asbestos Abatement
- Earl V. Moore Building Interior Finish Upgrades and Library Remodeling
- North Campus Recreation Building Roof Replacement
- UMHHC Briarwood Building 9 Digital Radiography Renovations
- UMHHC University Hospital Radiation Oncology Computed Tomography Simulator Replacement

Also attached is the Quarterly Report on construction activities between \$500,000 and \$1,000,000 that were completed during the period of July 1 through September 30, 2007.

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

October 2007
Attachment

PROJECTS IN PLANNING

October 2007

Status as of September 21, 2007

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor ARCHITECT APPOINTED</u> Art and Architecture Building Addition The MillerHull Partnership, LLP	\$ 13,000,000	Taubman College of Architecture and Urban Planning resources and investment proceeds
Law School Addition and Renovation Renzo Piano Building Workshop	\$ TBD	Law School resources and gifts
Madelon Louisa Stockwell Hall Renovation Goody Clancy & Associates	\$ 39,600,000	Housing resources and investment proceeds
Thompson Street Parking Structure Addition Carl Walker Inc.	\$ 15,700,000	Parking resources
Towsley Center for Children Replacement Facility Integrated Design Solutions, LLC	\$ 8,000,000	Investment proceeds
<u>WORKING DRAWINGS IN PREPARATION</u> Central Power Plant Replacement Steam Turbine UM-AEC	\$ 2,000,000	Utility resources
William W. Cook Legal Research Library and Hutchins Hall Lighting Improvements Lord Aeck & Sargent, Inc.	\$ 6,500,000	Gift to the Law School and investment proceeds
Indoor Practice Facility for Intercollegiate Football Jickling Lyman Powell Associates, Inc.	\$ 26,100,000	Athletic Department resources and gifts