

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the Regents

ACTION REQUEST

October 25, 2007

Subject: University of Michigan Hospitals and Health Centers
Cancer Center
Digital Breast Imaging Expansion

Action

Requested: Approval to Proceed with Project

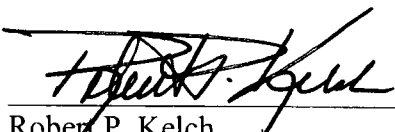
Background:

Breast imaging services are a key component of the Cancer Care program at the University of Michigan. Given steady growth in demand for breast imaging services, it is necessary to expand facilities and technology to provide patients with timely access to diagnostic services. A renovation of approximately 2,400 gross square feet on the B2 level of the Cancer Center is planned that will renovate the breast imaging space within the Comprehensive Cancer Center to accommodate the addition of stereotactic biopsy, two ultrasound rooms, additional reading rooms and physician support space. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project. A Certificate of Need will be required from the State of Michigan Department of Community Health for this project.


The estimated cost of the project is \$3,600,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The architectural firm of Niagara Murano will design the project. Construction is scheduled to be completed in Summer 2008.

We recommend that the Regents approve the University of Michigan Hospitals and Health Centers Cancer Center Digital Breast Imaging Expansion project as described, authorize commissioning the architectural firm of Niagara Murano for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Robert P. Kelch
Executive Vice President
for Medical Affairs



Timothy P. Slotto
Executive Vice President and
Chief Financial Officer

October 2007